

Proposal Name: USCG Deepwater Crewing Study
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Status Quo
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007
Total	\$328,246,064	\$255,893,055	\$5,507,528	\$5,147,222	\$4,810,488	\$4,495,783	\$4,201,667	\$3,926,791	\$3,669,898
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000							
Personnel - Cutter Crew	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394
Staffing	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196
Enlisted\E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301
Enlisted\E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493
Enlisted\E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Officer\O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090
Officer\O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670
Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401
Officer\O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505
Enlisted\Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328

2022	2023	2024	2025	2026	2027	2028	2029
\$1,330,140	\$1,243,122	\$1,161,796	\$1,085,791	\$1,014,758	\$948,372	\$886,329	\$828,344
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,165,407	\$1,089,165	\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$1,165,407	\$1,089,165	\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$19,615	\$18,331	\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$32,691	\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$22,218	\$20,765	\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$51,843	\$48,451	\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$52,008	\$48,606	\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$51,018	\$47,680	\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$23,202	\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$43,164	\$40,340	\$37,701	\$35,234	\$32,929	\$30,775	\$28,762	\$26,880
\$55,646	\$52,005	\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$38,905	\$36,360	\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$26,001	\$24,300	\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$164,733	\$153,956	\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$164,733	\$153,956	\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$129,457	\$120,988	\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$35,276	\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968

Proposal Name: USCG Deepwater Crewing Study
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Damage Control Strategy
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$328,983,733	\$256,856,276	\$5,454,464	\$5,097,629	\$4,764,140	\$4,452,467	\$4,161,184	\$3,888,957	\$3,634,539	\$3,396,766
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$67,735,271	\$5,101,441	\$4,767,702	\$4,455,796	\$4,164,295	\$3,891,865	\$3,637,257	\$3,399,306	\$3,176,921	\$2,969,085
Staffing	\$67,735,271	\$5,101,441	\$4,767,702	\$4,455,796	\$4,164,295	\$3,891,865	\$3,637,257	\$3,399,306	\$3,176,921	\$2,969,085
EnlistedE-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718
EnlistedE-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
EnlistedE-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
EnlistedE-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581
EnlistedE-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
EnlistedE-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
EnlistedE-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
EnlistedE-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
EnlistedE-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
EnlistedE-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
EnlistedE-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
EnlistedE-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
EnlistedE-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
EnlistedE-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
EnlistedE-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
EnlistedE-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
EnlistedE-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
EnlistedE-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
EnlistedE-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
EnlistedE-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
EnlistedE-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
EnlistedE-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
EnlistedE-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
EnlistedE-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
EnlistedE-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
EnlistedE-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
EnlistedE-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
EnlistedE-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
EnlistedE-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
EnlistedE-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
EnlistedE-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
EnlistedE-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
EnlistedE-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
EnlistedE-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
EnlistedE-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
EnlistedE-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
EnlistedE-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
EnlistedE-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
EnlistedE-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
EnlistedE-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
EnlistedE-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
EnlistedE-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
EnlistedE-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
OfficerO-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299
OfficerO-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
OfficerO-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
OfficerO-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
OfficerO-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
OfficerO-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
OfficerO-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
OfficerO-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
WarrantAverage - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
WarrantAverage - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
WarrantAverage - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
EnlistedAverage - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
OfficerAverage - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
ADP & Information Systems - Automated Systems	\$1,557,951	\$1,025,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910
ADP & Information Systems	\$1,557,951	\$1,025,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910
Advanced Interior Communications System	\$320,000	\$320,000								
Annual Maint for automated closures/ valves	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910
Automated DC Closures and Valves	\$200,000	\$200,000								
Fire/Smoke Detection and Alarm System	\$500,000	\$500,000								
Fire/Smoke System Periodic Renewal/Upgrade	\$287,538									
IC Systems Periodic Replacement/Upgrade	\$184,024									

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$3,174,547	\$3,279,502	\$2,772,773	\$2,591,376	\$2,421,847	\$2,263,408	\$2,115,335	\$1,976,949	\$1,847,616	\$1,726,743	\$1,613,779	\$1,667,132	\$1,409,537	\$1,317,324	\$1,231,144
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,774,846	\$2,593,314	\$2,423,658	\$2,265,101	\$2,116,917	\$1,978,427	\$1,848,997	\$1,728,035	\$1,614,986	\$1,509,332	\$1,410,591	\$1,318,309	\$1,232,065	\$1,151,462	\$1,076,133
\$2,774,846	\$2,593,314	\$2,423,658	\$2,265,101	\$2,116,917	\$1,978,427	\$1,848,997	\$1,728,035	\$1,614,986	\$1,509,332	\$1,410,591	\$1,318,309	\$1,232,065	\$1,151,462	\$1,076,133
\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221
\$78,781	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$107,085	\$100,080	\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437	\$41,530
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$104,018	\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340
\$134,097	\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180
\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$						

2024	2025	2026	2027	2028	2029
\$1,150,602	\$1,075,329	\$1,004,980	\$939,234	\$877,789	\$820,363
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$1,005,732	\$939,936	\$878,445	\$820,977	\$767,268	\$717,073
\$1,005,732	\$939,936	\$878,445	\$820,977	\$767,268	\$717,073
\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$38,813	\$36,274	\$33,900	\$31,683	\$29,610	\$27,673
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$37,701	\$35,234	\$32,929	\$30,775	\$28,762	\$26,880
\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$986	\$921	\$861	\$805	\$752	\$703
\$986	\$921	\$861	\$805	\$752	\$703
\$986	\$921	\$861	\$805	\$752	\$703

Proposal Name: USCG Deepwater Crewing Study
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Multiple Crews
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$245,809,345	\$173,456,336	\$5,507,528	\$5,147,222	\$4,810,488	\$4,495,783	\$4,201,667	\$3,926,791	\$3,669,898	\$3,429,812
Procurement - Ship Acquisition Cost	\$167,500,000	\$167,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$167,500,000	\$167,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$167,500,000	\$167,500,000								
Personnel - Cutter Crew	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394	\$3,005,041
Staffing	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394	\$3,005,041
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted/E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Personnel - Policy/Procedure Study	\$30,781	\$30,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staffing	\$30,781	\$30,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officer/O-3 - Unknown	\$9,468	\$9,468								
Officer/O-4 - Unknown	\$5,386	\$5,386								
Officer/O-6 - Unknown	\$7,200	\$7,200								
Warrant/Average - Unknown	\$8,727	\$8,727								
Other Costs - Develop Multi Crew policies	\$32,500	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$32,500	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Policy/procedure for relief/ shore rotation/ etc.	\$32,500	\$32,500								

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$3,205,431	\$2,995,730	\$2,799,748	\$2,616,587	\$2,445,408	\$2,285,428	\$2,135,914	\$1,996,182	\$1,865,590	\$1,743,542	\$1,629,479	\$1,522,877	\$1,423,250	\$1,330,140	\$1,243,122
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,808,450	\$2,624,719	\$2,453,009	\$2,292,531	\$2,142,553	\$2,002,386	\$1,871,389	\$1,748,961	\$1,634,543	\$1,527,610	\$1,427,673	\$1,334,274	\$1,246,985	\$1,165,407	\$1,089,165
\$2,808,450	\$2,624,719	\$2,453,009	\$2,292,531	\$2,142,553	\$2,002,386	\$1,871,389	\$1,748,961	\$1,634,543	\$1,527,610	\$1,427,673	\$1,334,274	\$1,246,985	\$1,165,407	\$1,089,165
\$47,268	\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331
\$78,781	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$124,933	\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$104,018	\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340
\$134,097	\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180
\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220							

2024	2025	2026	2027	2028	2029
\$1,161,796	\$1,085,791	\$1,014,758	\$948,372	\$886,329	\$828,344
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$37,701	\$35,234	\$32,929	\$30,775	\$28,762	\$26,880
\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing Study
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Risk Acceptance
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$322,144,423	\$255,548,232	\$5,069,318	\$4,737,680	\$4,427,738	\$4,138,073	\$3,867,358	\$3,614,354	\$3,377,900	\$3,156,916
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$62,915,648	\$4,738,454	\$4,428,462	\$4,138,749	\$3,867,990	\$3,614,944	\$3,378,452	\$3,157,432	\$2,950,871	\$2,757,823
Staffing	\$62,915,648	\$4,738,454	\$4,428,462	\$4,138,749	\$3,867,990	\$3,614,944	\$3,378,452	\$3,157,432	\$2,950,871	\$2,757,823
Enlisted/E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194
Enlisted/E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904	\$127,948	\$119,577	\$111,754
Enlisted/E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - MK	\$2,400,922	\$180,824	\$168,994	\$157,939	\$147,606	\$137,950	\$128,925	\$120,491	\$112,608	\$105,241
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093
Enlisted/Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780	\$329,701	\$308,132
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Personnel - Policy/Procedure Study	\$61,562	\$61,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staffing	\$61,562	\$61,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officer/O-3 - Unknown	\$18,936	\$18,936								
Officer/O-4 - Unknown	\$10,773	\$10,773								
Officer/O-6 - Unknown	\$14,399	\$14,399								
Warrant/Average - Unknown	\$17,454	\$17,454								
Other Costs - Support Risk Analysis and Assessment	\$62,500	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$62,500	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support risk analysis study	\$62,500	\$62,500								

Proposal Name: USCG Deepwater Crewing Study
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Deck Strategy
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$327,503,669	\$256,008,464	\$5,428,471	\$5,073,337	\$4,741,437	\$4,431,249	\$4,155,614	\$3,870,425	\$3,679,494	\$3,380,579	\$3,159,420
Procurement - Advanced Corrosion Control Systems	\$240,248	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$62,275	\$0	\$0
Procurement	\$240,248	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$62,275	\$0	\$0
Corrosion control systems (paint/ coating/ etc.)	\$240,248	\$100,000							\$62,275		
Procurement - Deck Machinery	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Automatic anchoring equipment	\$50,000	\$50,000									
Automatic Mooring Winches	\$50,000	\$50,000									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000									
Personnel - Cutter Crew	\$67,299,604	\$5,068,629	\$4,737,036	\$4,427,137	\$4,137,511	\$3,866,833	\$3,613,862	\$3,377,442	\$3,156,487	\$2,949,988	\$2,756,998
Staffing	\$67,299,604	\$5,068,629	\$4,737,036	\$4,427,137	\$4,137,511	\$3,866,833	\$3,613,862	\$3,377,442	\$3,156,487	\$2,949,988	\$2,756,998
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436	\$63,025
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted/E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581	\$107,085
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105	\$125,332
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552	\$122,945
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810	\$311,972
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Operations & Maintenance - Deck Machinery Maintenance	\$173,306	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$21,390	\$6,663	\$6,227	\$5,820	\$5,439
Other O & M Costs	\$173,306	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$21,390	\$6,663	\$6,227	\$5,820	\$5,439
Annual Deck Machinery Maintenance	\$132,777	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820	\$5,439
Overhaul / major maintenance	\$40,529						\$14,260				

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
\$2,962,896	\$2,759,559	\$2,579,027	\$2,410,306	\$2,291,404	\$2,112,504	\$1,967,528	\$1,838,811	\$1,718,515	\$1,606,089	\$1,506,186	\$1,426,971	\$1,311,047	\$1,225,277	\$1,145,119	\$1,073,890
\$0	\$0	\$0	\$0	\$38,782	\$0	\$0	\$0	\$0	\$0	\$0	\$24,151	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$38,782	\$0	\$0	\$0	\$0	\$0	\$0	\$24,151	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$38,782	\$0	\$0	\$0	\$0	\$0	\$0	\$24,151	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,576,634	\$2,408,069	\$2,250,532	\$2,103,301	\$1,965,702	\$1,837,104	\$1,716,920	\$1,604,598	\$1,499,624	\$1,401,518	\$1,309,830	\$1,224,140	\$1,144,056	\$1,069,211	\$999,263	\$933,891
\$2,576,634	\$2,408,069	\$2,250,532	\$2,103,301	\$1,965,702	\$1,837,104	\$1,716,920	\$1,604,598	\$1,499,624	\$1,401,518	\$1,309,830	\$1,224,140	\$1,144,056	\$1,069,211	\$999,263	\$933,891
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153	\$24,442	\$22,843	\$21,349
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091
\$100,080	\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437	\$41,530	\$38,813	\$36,274
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606	\$45,426	\$42,454
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680	\$44,561	\$41,646
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340	\$37,701	\$35,234
\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005	\$48,603	\$45,423
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879
\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360	\$33,981	\$31,758
\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462
\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	

Nominal Deck Strategy
G - 15

Proposal Name: USCG Deepwater Crewing Study
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Bridge Strategy
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$325,524,777	\$256,128,790	\$5,260,551	\$4,916,403	\$4,594,769	\$4,294,177	\$4,013,249	\$3,750,700	\$3,505,328	\$3,276,007
Procurement - Integrated Bridge System	\$787,538	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$787,538	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initial Procurement	\$500,000	\$500,000								
System Renewal/Upgrades	\$287,538									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$65,046,728	\$4,898,955	\$4,578,463	\$4,278,937	\$3,999,007	\$3,737,389	\$3,492,887	\$3,264,381	\$3,050,823	\$2,851,236
Staffing	\$65,046,728	\$4,898,955	\$4,578,463	\$4,278,937	\$3,999,007	\$3,737,389	\$3,492,887	\$3,264,381	\$3,050,823	\$2,851,236
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted/E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted/E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted/E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474
Officer/O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206	\$115,146	\$107,613
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
\$3,061,689	\$3,052,022	\$2,674,198	\$2,499,250	\$2,335,748	\$2,182,942	\$2,040,133	\$1,906,666	\$1,781,931	\$1,665,356	\$1,556,407	\$1,551,493	\$1,359,426	\$1,270,492
\$0	\$190,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,907	\$0	\$0
\$0	\$190,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,907	\$0	\$0
	\$190,631										\$96,907		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,664,707	\$2,490,380	\$2,327,458	\$2,175,195	\$2,032,892	\$1,899,899	\$1,775,607	\$1,659,446	\$1,550,884	\$1,449,424	\$1,354,602	\$1,265,983	\$1,183,162	\$1,105,759
\$2,664,707	\$2,490,380	\$2,327,458	\$2,175,195	\$2,032,892	\$1,899,899	\$1,775,607	\$1,659,446	\$1,550,884	\$1,449,424	\$1,354,602	\$1,265,983	\$1,183,162	\$1,105,759
\$47,268	\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615
\$78,781	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218
\$107,085	\$100,080	\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636
\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373
\$100,573	\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452
\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220	\$231,047	\$215,932	\$201,805	\$188,603	\$176,265	\$164,733
\$311,972	\$291,562	\$272,488	\$254,662	\$238,002	\$222,431	\$207,880	\$194,280	\$181,570	\$169,692	\$158,591	\$148,215	\$138,519	\$129,457
\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276

2023	2024	2025	2026	2027	2028	2029
\$1,187,376	\$1,109,697	\$1,037,100	\$969,252	\$905,843	\$846,582	\$791,199
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,033,419	\$965,812	\$902,628	\$843,578	\$788,391	\$736,814	\$688,611
\$1,033,419	\$965,812	\$902,628	\$843,578	\$788,391	\$736,814	\$688,611
\$18,331	\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$20,765	\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$41,530	\$38,813	\$36,274	\$33,900	\$31,683	\$29,610	\$27,673
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$48,606	\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$47,680	\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$39,004	\$36,452	\$34,067	\$31,839	\$29,756	\$27,809	\$25,990
\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$36,360	\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$24,300	\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$153,956	\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$153,956	\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$120,988	\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968

Post Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$326,076,941	\$257,550,230	\$5,128,720	\$4,793,196	\$4,479,622	\$4,186,563	\$3,912,676	\$3,656,706	\$3,417,482	\$3,193,909	\$2,984,961
Procurement - Engineering Control / Monitoring	\$3,150,152	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$3,150,152	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initial Engineering Control System Cost	\$2,000,000	\$2,000,000									
Major Upgrade / Update	\$1,150,152										
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000									
Personnel - Cutter Crew	\$62,996,854	\$4,744,570	\$4,434,178	\$4,144,091	\$3,872,982	\$3,619,610	\$3,382,813	\$3,161,507	\$2,954,680	\$2,761,383	\$2,580,732
Staffing	\$62,996,854	\$4,744,570	\$4,434,178	\$4,144,091	\$3,872,982	\$3,619,610	\$3,382,813	\$3,161,507	\$2,954,680	\$2,761,383	\$2,580,732
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted/E-2 - FN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted/E-3 - FN	\$1,049,689	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678	\$124,933
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$2,039,610	\$153,612	\$143,563	\$134,171	\$125,393	\$117,190	\$109,523	\$102,358	\$95,662	\$89,404	\$83,555
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,						

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
\$3,552,208	\$2,607,181	\$2,436,618	\$2,277,213	\$2,128,236	\$1,989,006	\$1,858,884	\$1,737,275	\$1,623,621	\$1,517,403	\$1,805,762	\$1,325,359	\$1,238,653	\$1,157,620	\$1,081,887	\$1,011,110
\$762,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,629	\$0	\$0	\$0	\$0	\$0
\$762,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,629	\$0	\$0	\$0	\$0	\$0
\$762,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,629	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,411,899	\$2,254,111	\$2,106,646	\$1,968,828	\$1,840,026	\$1,719,651	\$1,607,150	\$1,502,009	\$1,403,747	\$1,311,913	\$1,226,087	\$1,145,876	\$1,070,912	\$1,000,852	\$935,376	\$874,183
\$2,411,899	\$2,254,111	\$2,106,646	\$1,968,828	\$1,840,026	\$1,719,651	\$1,607,150	\$1,502,009	\$1,403,747	\$1,311,913	\$1,226,087	\$1,145,876	\$1,070,912	\$1,000,852	\$935,376	\$874,183
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091
\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451	\$45,281	\$42,319
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$78,089	\$72,980	\$68,206	\$63,744	\$59,573	\$55,676	\$52,034	\$48,630	\$45,448	\$42,475	\$39,696	\$37,099	\$34,672	\$32,404	\$30,284	\$28,303
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601			

2026	2027	2028	2029
\$944,962	\$883,142	\$825,367	\$771,371
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

\$816,994	\$763,545	\$713,594	\$666,910
\$816,994	\$763,545	\$713,594	\$666,910
\$14,964	\$13,985	\$13,070	\$12,215
\$24,940	\$23,308	\$21,784	\$20,358
\$11,300	\$10,561	\$9,870	\$9,224
\$39,551	\$36,963	\$34,545	\$32,285
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$26,451	\$24,721	\$23,104	\$21,592
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$23,353	\$21,825	\$20,397	\$19,063
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$17,700	\$16,542	\$15,460	\$14,449
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$12,692	\$11,861	\$11,085	\$10,360
\$12,692	\$11,861	\$11,085	\$10,360
\$24,697	\$23,081	\$21,571	\$20,160
\$31,839	\$29,756	\$27,809	\$25,990
\$13,043	\$12,190	\$11,392	\$10,647
\$13,043	\$12,190	\$11,392	\$10,647
\$14,840	\$13,869	\$12,962	\$12,114
\$29,680	\$27,739	\$25,924	\$24,228
\$17,255	\$16,126	\$15,071	\$14,085
\$19,836	\$18,538	\$17,326	\$16,192
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$8,170	\$7,635	\$7,136	\$6,669
\$8,170	\$7,635	\$7,136	\$6,669
\$1,377	\$1,287	\$1,203	\$1,124
\$1,630	\$1,524	\$1,424	\$1,331
\$2,157	\$2,016	\$1,884	\$1,761
\$3,005	\$2,809	\$2,625	\$2,453
\$118,077	\$110,353	\$103,133	\$96,386
\$118,077	\$110,353	\$103,133	\$96,386
\$91,165	\$85,201	\$79,627	\$74,418
\$26,912	\$25,151	\$23,506	\$21,968
\$1,722	\$1,609	\$1,504	\$1,406
\$1,722	\$1,609	\$1,504	\$1,406
\$1,722	\$1,609	\$1,504	\$1,406
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing Study
Proposal Number: 3001
Proposal Version: 1
Alternative Name: Enabling Technologies
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\uscg_dee.mdb

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total	\$325,267,411	\$259,662,383	\$4,805,965	\$4,491,556	\$4,320,161	\$3,923,099	\$3,666,448	\$3,526,538	\$3,202,418	\$2,992,914	\$2,878,706	\$3,879,916
Procurement - Engineering Control / Monitoring	\$3,150,152	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,524
Procurement	\$3,150,152	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,524
Initial Engineering Control System Cost	\$2,000,000	\$2,000,000										
Major Upgrade / Update	\$1,150,152											\$762,524
Procurement - Integrated Bridge System	\$787,538	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,631
Procurement	\$787,538	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,631
Initial Procurement	\$500,000	\$500,000										
System Renewal/Upgrades	\$287,538											\$190,631
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000										
Personnel - Cutter Crew	\$58,498,591	\$4,405,786	\$4,117,557	\$3,848,184	\$3,596,434	\$3,361,153	\$3,141,265	\$2,935,761	\$2,743,702	\$2,564,208	\$2,396,456	\$2,239,678
Staffing	\$58,498,591	\$4,405,786	\$4,117,557	\$3,848,184	\$3,596,434	\$3,361,153	\$3,141,265	\$2,935,761	\$2,743,702	\$2,564,208	\$2,396,456	\$2,239,678
Enlisted/E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718	\$31,512	\$29,451
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781	\$73,627
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695	\$33,360
Enlisted/E-3 - SN	\$2,178,335	\$164,060	\$153,327	\$143,296	\$133,922	\$125,161	\$116,973	\$109,320	\$102,168	\$95,484	\$89,238	\$83,400
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-4 - MK	\$2,039,610	\$153,612	\$143,563	\$134,171	\$125,393	\$117,190	\$109,523	\$102,358	\$95,662	\$89,404	\$83,555	\$78,089
Enlisted/E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931	\$73,767	\$68,941
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912	\$52,254
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091	\$37,468
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091	\$37,468
Officer/O-1 - Unknown	\$1,269,558	\$95,616	\$89,361	\$83,515	\$78,051	\$72,945	\$68,173	\$63,713	\$59,545	\$55,649	\$52,009	\$48,606
Officer/O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206	\$115,146	\$107,613	\$100,573	\$93,993
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200	\$38,505
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200	\$38,505
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877	\$43,811
Officer/O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877	\$43,811
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504	\$50,938
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658	\$58,559
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975	\$35,490
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975	\$35,490
Warrant/W-4 - ELC	\$1,083,777	\$81,624	\$76,284	\$71,294	\$66,629	\$62,271	\$58,197	\$54,390	\$50,831	\$47,506	\$44,398	\$41,494
Personnel - General Detail (system generated)	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450	\$427,523	\$399,554	\$373,415	\$348,986	\$326,155
Staffing	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450	\$427,523	\$399,554	\$373,415	\$348,986	\$326,155
Enlisted/Average - General Detail	\$6,443,775	\$485,309	\$453,560	\$423,888	\$396,157	\$370,240	\$346,019	\$323,382	\$302,226	\$282,454	\$263,976	\$246,706
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010	\$79,449
Operations & Maintenance - Engineering Control System Maint.	\$132,777	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820	\$5,439	\$5,083
Other O & M Costs	\$132,777	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820	\$5,439	\$5,083
Engineering Control System Maintenance	\$132,777											

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Proposal Name: Design for Operability Maintainability
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Design for Operability/Maint. - Nominal
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\Design_f.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007
Total	\$323,020,361	\$256,424,170	\$5,069,318	\$4,737,680	\$4,427,738	\$4,138,073	\$3,867,358	\$3,614,354	\$3,377,900
Procurement - Ship Acquisition Cost	\$251,000,000	\$251,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$251,000,000	\$251,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$251,000,000	\$251,000,000							
Personnel - Cutter Crew	\$62,915,648	\$4,738,454	\$4,428,462	\$4,138,749	\$3,867,990	\$3,614,944	\$3,378,452	\$3,157,432	\$2,950,871
Staffing	\$62,915,648	\$4,738,454	\$4,428,462	\$4,138,749	\$3,867,990	\$3,614,944	\$3,378,452	\$3,157,432	\$2,950,871
Enlisted/E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867
Enlisted/E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904	\$127,948	\$119,577
Enlisted/E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - MK	\$2,400,922	\$180,824	\$168,994	\$157,939	\$147,606	\$137,950	\$128,925	\$120,491	\$112,608
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670
Officer/O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029
Enlisted/Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780	\$329,701
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328

2022	2023	2024	2025	2026	2027	2028	2029
\$1,224,307	\$1,144,212	\$1,069,357	\$999,399	\$934,018	\$872,914	\$815,807	\$762,437
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,069,531	\$999,562	\$934,170	\$873,056	\$815,940	\$762,561	\$712,674	\$666,050
\$1,069,531	\$999,562	\$934,170	\$873,056	\$815,940	\$762,561	\$712,674	\$666,050
\$13,076	\$12,221	\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$26,153	\$24,442	\$22,843	\$21,349	\$19,952	\$18,647	\$17,427	\$16,287
\$14,812	\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870	\$9,224
\$44,437	\$41,530	\$38,813	\$36,274	\$33,900	\$31,683	\$29,610	\$27,673
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$43,340	\$40,505	\$37,855	\$35,379	\$33,064	\$30,901	\$28,879	\$26,990
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$40,814	\$38,144	\$35,649	\$33,317	\$31,137	\$29,100	\$27,196	\$25,417
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$23,202	\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$32,373	\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$55,646	\$52,005	\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$26,001	\$24,300	\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$154,775	\$144,650	\$135,187	\$126,343	\$118,077	\$110,353	\$103,133	\$96,386
\$154,775	\$144,650	\$135,187	\$126,343	\$118,077	\$110,353	\$103,133	\$96,386
\$119,499	\$111,681	\$104,375	\$97,547	\$91,165	\$85,201	\$79,627	\$74,418
\$35,276	\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968

Proposal Name: USCG Deepwater Crewing - Optimisitc
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Damage Control Strategy
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$326,991,958	\$256,092,906	\$5,386,828	\$5,034,419	\$4,705,064	\$4,397,256	\$4,109,585	\$3,840,734	\$3,589,471	\$3,354,646
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$66,840,754	\$5,034,071	\$4,704,739	\$4,396,953	\$4,109,301	\$3,840,469	\$3,589,223	\$3,354,414	\$3,134,966	\$2,929,875
Staffing	\$66,840,754	\$5,034,071	\$4,704,739	\$4,396,953	\$4,109,301	\$3,840,469	\$3,589,223	\$3,354,414	\$3,134,966	\$2,929,875
Enlisted/E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436
Enlisted/E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted/E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - DC	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
ADP & Information Systems - Automated Systems	\$460,692	\$329,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADP & Information Systems	\$460,692	\$329,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Advanced Interior Communications System	\$140,000	\$140,000								
Automated DC Closures and Valves	\$100,000	\$100,000								
Fire/Smoke Detection and Alarm System	\$89,000	\$89,000								
Fire/Smoke System Periodic Renewal/Upgrade	\$51,182									
IC Systems Periodic Replacement/Upgrade	\$80,511									

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$3,135,183	\$3,017,387	\$2,738,390	\$2,559,243	\$2,391,816	\$2,235,342	\$2,089,105	\$1,952,434	\$1,824,705	\$1,705,332	\$1,593,768	\$1,533,886	\$1,392,059	\$1,300,989	\$1,215,878
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,738,201	\$2,559,066	\$2,391,651	\$2,235,188	\$2,088,960	\$1,952,300	\$1,824,579	\$1,705,214	\$1,593,658	\$1,489,400	\$1,391,963	\$1,300,900	\$1,215,794	\$1,136,256	\$1,061,922
\$2,738,201	\$2,559,066	\$2,391,651	\$2,235,188	\$2,088,960	\$1,952,300	\$1,824,579	\$1,705,214	\$1,593,658	\$1,489,400	\$1,391,963	\$1,300,900	\$1,215,794	\$1,136,256	\$1,061,922
\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221
\$63,025	\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153	\$24,442
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$107,085	\$100,080	\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437	\$41,530
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$104,018	\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340
\$134,097	\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180
\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$2					

2024	2025	2026	2027	2028	2029
\$1,136,335	\$1,061,995	\$992,519	\$927,588	\$866,904	\$810,191
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Optimisitc
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Multiple Crews
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$227,122,328	\$155,852,677	\$5,425,063	\$5,070,152	\$4,738,460	\$4,428,467	\$4,138,754	\$3,867,995	\$3,614,948	\$3,378,456
Procurement - Ship Acquisition Cost	\$150,000,000	\$150,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$150,000,000	\$150,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$150,000,000	\$150,000,000								
Personnel - Cutter Crew	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394	\$3,005,041
Staffing	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394	\$3,005,041
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted/E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450	\$427,523	\$399,554	\$373,415
Staffing	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450	\$427,523	\$399,554	\$373,415
Enlisted/Average - General Detail	\$6,443,775	\$485,309	\$453,560	\$423,888	\$396,157	\$370,240	\$346,019	\$323,382	\$302,226	\$282,454
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Personnel - Policy/Procedure Study	\$15,360	\$15,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staffing	\$15,360	\$15,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officer/O-3 - Unknown	\$4,734	\$4,734								
Officer/O-5 - Unknown	\$6,263	\$6,263								
Warrant/Average - Unknown	\$4,363	\$4,363								
Other Costs - Develop Multi Crew policies	\$32,500	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$32,500	\$32,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Policy/procedure for relief/ shore rotation/ etc.	\$32,500	\$32,500								

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$3,157,436	\$2,950,875	\$2,757,827	\$2,577,408	\$2,408,793	\$2,251,208	\$2,103,933	\$1,966,292	\$1,837,656	\$1,717,436	\$1,605,080	\$1,500,075	\$1,401,939	\$1,310,224	\$1,224,508
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,808,450	\$2,624,719	\$2,453,009	\$2,292,531	\$2,142,553	\$2,002,386	\$1,871,389	\$1,748,961	\$1,634,543	\$1,527,610	\$1,427,673	\$1,334,274	\$1,246,985	\$1,165,407	\$1,089,165
\$2,808,450	\$2,624,719	\$2,453,009	\$2,292,531	\$2,142,553	\$2,002,386	\$1,871,389	\$1,748,961	\$1,634,543	\$1,527,610	\$1,427,673	\$1,334,274	\$1,246,985	\$1,165,407	\$1,089,165
\$47,268	\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331
\$78,781	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,408	\$37,428	\$34,980	\$32,691	\$30,552
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$124,933	\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682			

2024	2025	2026	2027	2028	2029
\$1,144,400	\$1,069,533	\$999,563	\$934,171	\$873,057	\$815,941
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$1,017,911	\$951,319	\$889,083	\$830,919	\$776,560	\$725,757
\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$37,701	\$35,234	\$32,929	\$30,775	\$28,762	\$26,880
\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$95,677	\$89,418	\$83,568	\$78,101	\$72,992	\$68,216
\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Optimisitic
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: RIsk Acceptance
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$314,640,988	\$254,928,545	\$4,545,325	\$4,247,968	\$3,970,063	\$3,710,339	\$3,467,607	\$3,240,754	\$3,028,742	\$2,830,600
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$56,057,025	\$4,221,901	\$3,945,702	\$3,687,572	\$3,446,329	\$3,220,868	\$3,010,157	\$2,813,231	\$2,629,188	\$2,457,185
Staffing	\$56,057,025	\$4,221,901	\$3,945,702	\$3,687,572	\$3,446,329	\$3,220,868	\$3,010,157	\$2,813,231	\$2,629,188	\$2,457,185
Enlisted/E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194
Enlisted/E-3 - SN	\$1,742,668	\$131,248	\$122,662	\$114,637	\$107,137	\$100,128	\$93,578	\$87,456	\$81,735	\$76,388
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904	\$127,948	\$119,577	\$111,754
Enlisted/E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - RM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474
Officer/O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206	\$115,146	\$107,613
Officer/O-3 - Engineering	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Operations	\$2,011,435	\$151,490	\$141,579	\$132,317	\$123,661	\$115,571	\$108,010	\$100,944	\$94,340	\$88,169
Officer/O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450	\$427,523	\$399,554	\$373,415
Staffing	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450	\$427,523	\$399,554	\$373,415
Enlisted/Average - General Detail	\$6,443,775	\$485,309	\$453,560	\$423,888	\$396,157	\$370,240	\$346,019	\$323,382	\$302,226	\$282,454
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Personnel - Policy/Procedure Study	\$26,047	\$26,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staffing	\$26,047	\$26,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Officer/O-3 - Unknown	\$4,734	\$4,734								
Officer/O-4 - Unknown	\$5,386	\$5,386								
Officer/O-6 - Unknown	\$7,200	\$7,200								
Warrant/Average - Unknown	\$8,727	\$8,727								
Other Costs - Support Risk Analysis and Assessment	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support risk analysis study	\$39,000	\$39,000								

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
\$2,645,421	\$2,472,356	\$2,310,613	\$2,159,451	\$2,018,179	\$1,886,148	\$1,762,755	\$1,647,435	\$1,539,659	\$1,438,934	\$1,344,798	\$1,256,820	\$1,174,598	\$1,097,756
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,296,434	\$2,146,200	\$2,005,795	\$1,874,575	\$1,751,939	\$1,637,326	\$1,530,211	\$1,430,104	\$1,336,546	\$1,249,108	\$1,167,391	\$1,091,019	\$1,019,644	\$952,939
\$2,296,434	\$2,146,200	\$2,005,795	\$1,874,575	\$1,751,939	\$1,637,326	\$1,530,211	\$1,430,104	\$1,336,546	\$1,249,108	\$1,167,391	\$1,091,019	\$1,019,644	\$952,939
\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076
\$63,025	\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153
\$35,695	\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812
\$71,390	\$66,720	\$62,355	\$58,276	\$54,463	\$50,900	\$47,570	\$44,458	\$41,550	\$38,832	\$36,291	\$33,917	\$31,698	\$29,624
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$104,443	\$97,611	\$91,225	\$85,257	\$79,679	\$74,467	\$69,595	\$65,042	\$60,787	\$56,810	\$53,094	\$49,620	\$46,374	\$43,340
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$73,767	\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636
\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373
\$100,573	\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097
\$82,401	\$77,010	\$71,972	\$67,263	\$62,863	\$58,750	\$54,907	\$51,315	\$47,958	\$44,820	\$41,888	\$39,148	\$36,587	\$34,193
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758
\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825	\$177,407	\$165,801	\$154,954	\$144,817
\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825	\$177,407	\$165,801	\$154,954	\$144,817
\$263,976	\$246,706	\$230,567	\$215,483	\$201,386	\$188,211	\$175,898	\$164,391	\$153,636	\$143,585	\$134,192	\$125,413	\$117,208	\$109,541
\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215	\$40,388	\$37,746	\$35,276
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2023	2024	2025	2026	2027	2028	2029
\$1,025,940	\$958,822	\$896,096	\$837,472	\$782,685	\$731,481	\$683,627
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$890,597	\$832,334	\$777,882	\$726,992	\$679,432	\$634,983	\$593,442
\$890,597	\$832,334	\$777,882	\$726,992	\$679,432	\$634,983	\$593,442
\$12,221	\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$24,442	\$22,843	\$21,349	\$19,952	\$18,647	\$17,427	\$16,287
\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870	\$9,224
\$27,686	\$25,875	\$24,182	\$22,600	\$21,122	\$19,740	\$18,449
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$40,505	\$37,855	\$35,379	\$33,064	\$30,901	\$28,879	\$26,990
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$28,608	\$26,737	\$24,988	\$23,353	\$21,825	\$20,397	\$19,063
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$39,004	\$36,452	\$34,067	\$31,839	\$29,756	\$27,809	\$25,990
\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$31,956	\$29,866	\$27,912	\$26,086	\$24,379	\$22,784	\$21,294
\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$135,343	\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$135,343	\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$102,374	\$95,677	\$89,418	\$83,568	\$78,101	\$72,992	\$68,216
\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Optimisitic
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Deck Strategy
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$326,598,487	\$255,903,258	\$5,376,877	\$5,025,118	\$4,696,372	\$4,389,133	\$4,109,123	\$3,833,639	\$3,582,840	\$3,348,449	\$3,129,391
Procurement - Advanced Corrosion Control Systems	\$88,338	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$88,338	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corrosion control systems (paint/ coating/ etc.)	\$88,338	\$50,000									
Procurement - Deck Machinery	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Automatic anchoring equipment	\$50,000	\$50,000									
Automatic Mooring Winches	\$50,000	\$50,000									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000									
Personnel - Cutter Crew	\$66,699,373	\$5,023,423	\$4,694,788	\$4,387,652	\$4,100,610	\$3,832,345	\$3,581,631	\$3,347,319	\$3,128,335	\$2,923,678	\$2,732,409
Staffing	\$66,699,373	\$5,023,423	\$4,694,788	\$4,387,652	\$4,100,610	\$3,832,345	\$3,581,631	\$3,347,319	\$3,128,335	\$2,923,678	\$2,732,409
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436	\$63,025
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted/E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581	\$107,085
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105	\$125,332
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552	\$122,945
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810	\$311,972
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Operations & Maintenance - Deck Machinery Maintenance	\$20,264	\$0	\$0	\$0	\$0	\$0	\$7,130	\$0	\$0	\$0	\$0
Other O & M Costs	\$20,264	\$0	\$0	\$0	\$0	\$0	\$7,130	\$0	\$0	\$0	\$0
Overhaul / major maintenance	\$20,264						\$7,130				

[illegible]

Proposal Name: USCG Deepwater Crewing - Optimisitic
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Bridge Strategy
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006
Total	\$321,676,350	\$255,398,261	\$5,045,104	\$4,715,050	\$4,406,589	\$4,118,307	\$3,848,885	\$3,597,089
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000						
Personnel - Cutter Crew	\$62,571,637	\$4,712,545	\$4,404,248	\$4,116,119	\$3,846,840	\$3,595,178	\$3,359,979	\$3,140,168
Staffing	\$62,571,637	\$4,712,545	\$4,404,248	\$4,116,119	\$3,846,840	\$3,595,178	\$3,359,979	\$3,140,168
Enlisted\E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906
Enlisted\E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510
Enlisted\E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592
Enlisted\E-3 - SN	\$2,178,335	\$164,060	\$153,327	\$143,296	\$133,922	\$125,161	\$116,973	\$109,320
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - RM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179
Enlisted\E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590
Enlisted\E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569
Officer\O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472
Officer\O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472
Officer\O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427
Officer\O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521
Warrant\Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922
Enlisted\Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
\$3,361,766	\$3,141,837	\$2,936,296	\$2,744,202	\$2,564,675	\$2,396,892	\$2,240,086	\$2,093,539	\$1,956,578	\$1,828,578	\$1,708,951	\$1,597,151	\$1,492,664
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,934,736	\$2,742,744	\$2,563,312	\$2,395,619	\$2,238,896	\$2,092,426	\$1,955,539	\$1,827,606	\$1,708,043	\$1,596,302	\$1,491,871	\$1,394,272	\$1,303,058
\$2,934,736	\$2,742,744	\$2,563,312	\$2,395,619	\$2,238,896	\$2,092,426	\$1,955,539	\$1,827,606	\$1,708,043	\$1,596,302	\$1,491,871	\$1,394,272	\$1,303,058
\$54,118	\$50,577	\$47,268	\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029
\$90,196	\$84,295	\$78,781	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048
\$61,301	\$57,291	\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218
\$102,168	\$95,484	\$89,238	\$83,400	\$77,944	\$72,845	\$68,079	\$63,625	\$59,463	\$55,573	\$51,937	\$48,539	\$45,364
\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237
\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237
\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$143,493	\$134,105	\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237
\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619
\$56,304	\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$56,304	\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000
\$56,304	\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$140,760	\$131,552	\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$64,014	\$59,826	\$55,912	\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211
\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836
\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836
\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836
\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689
\$45,900	\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380
\$45,900	\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380
\$89,317	\$83,474	\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658
\$115,146	\$107,613	\$100,573	\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126
\$47,170	\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944
\$47,170	\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944
\$53,670	\$50,159	\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830
\$107,340	\$100,317	\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660
\$62,401	\$58,319	\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707
\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304
\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304
\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304
\$427,029	\$399,093	\$372,984	\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606
\$427,029	\$399,093	\$372,984	\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232,276	\$217,080	\$202,879	\$189,606
\$329,701	\$308,132	\$287,974	\$269,134	\$251,527	\$235,072	\$219,694	\$205,321	\$191,889	\$179,336	\$167,603	\$156,639	\$146,391
\$97,328	\$90,961	\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240	\$43,215

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
\$1,395,013	\$1,303,751	\$1,218,459	\$1,138,746	\$1,064,249	\$994,625	\$929,556	\$868,744	\$811,910	\$758,795
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,217,811	\$1,138,141	\$1,063,683	\$994,097	\$929,062	\$868,283	\$811,479	\$758,392	\$708,777	\$662,409
\$1,217,811	\$1,138,141	\$1,063,683	\$994,097	\$929,062	\$868,283	\$811,479	\$758,392	\$708,777	\$662,409
\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$25,438	\$23,774	\$22,218	\$20,765	\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$42,396	\$39,623	\$37,031	\$34,608	\$32,344	\$30,228	\$28,250	\$26,402	\$24,675	\$23,061
\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$59,544	\$55,649	\$52,008	\$48,606	\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$58,410	\$54,589	\$51,018	\$47,680	\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$47,781	\$44,656	\$41,734	\$39,004	\$36,452	\$34,067	\$31,839	\$29,756	\$27,809	\$25,990
\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$44,542	\$41,628	\$38,905	\$36,360	\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343	\$118,077	\$110,353	\$103,133	\$96,386
\$177,202	\$165,609	\$154,775	\$144,650	\$135,187	\$126,343	\$118,077	\$110,353	\$103,133	\$96,386
\$136,814	\$127,864	\$119,499	\$111,681	\$104,375	\$97,547	\$91,165	\$85,201	\$79,627	\$74,418
\$40,388	\$37,746	\$35,276	\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968

Proposal Name: USCG Deepwater Crewing - Optimisitic
Proposal Number: 3001
Proposal Version: 1
Alternative Name: Engineering Strategy
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$322,242,624	\$256,225,996	\$4,987,847	\$4,661,539	\$4,356,578	\$4,071,569	\$3,805,204	\$3,556,266	\$3,323,613	\$3,106,180	\$2,902,972
Procurement - Engineering Control / Monitoring	\$1,340,732	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$1,340,732	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initial Engineering Control System Cost	\$850,000	\$850,000									
Major Upgrade / Update	\$490,732										
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000									
Personnel - Cutter Crew	\$61,376,818	\$4,622,558	\$4,320,148	\$4,037,521	\$3,773,384	\$3,526,527	\$3,295,820	\$3,080,206	\$2,878,697	\$2,690,371	\$2,514,365
Staffing	\$61,376,818	\$4,622,558	\$4,320,148	\$4,037,521	\$3,773,384	\$3,526,527	\$3,295,820	\$3,080,206	\$2,878,697	\$2,690,371	\$2,514,365
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678	\$124,933
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - EM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$1,529,708	\$115,209	\$107,672	\$100,628	\$94,045	\$87,892	\$82,142	\$76,769	\$71,746	\$67,053	\$62,666
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - ET	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931	\$73,767
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474	\$78,013
Officer/O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206	\$115,146	\$107,613	\$100,573
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - Develop CBM / RCM Policy	\$314,972	\$23,722	\$22,170	\$20,720	\$19,364	\$18,097	\$16,913	\$15,807	\$14,773	\$13,806	\$12,903
Staffing	\$314,972	\$23,722	\$22,170	\$20,720	\$19,364	\$18,097	\$16,913	\$15,807	\$14,773	\$13,806	\$12,903
Enlisted/E-8 - MK	\$53,088	\$3,998	\$3,737	\$3,492	\$3,264	\$3,050	\$2,851	\$2,664	\$2,490	\$2,327	\$2,175
Officer/O-3 - Engineering	\$62,857	\$4,734	\$4,424	\$4,135	\$3,864	\$3,612	\$3,375	\$3,155	\$2,948	\$2,755	\$2,575
Officer/O-5 - Engineering	\$83,154	\$6,263	\$5,853	\$5,470	\$5,112	\$4,778	\$4,465	\$4,173	\$3,900	\$3,645	\$3,406
Warrant/Average - ENG	\$115,873	\$8,727	\$8,156	\$7,622	\$7,124	\$6,658	\$6,222	\$5,815	\$5,435	\$5,079	\$4,747
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984
Enlisted/Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780	\$329,701	\$308,132	\$287,974
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Operations & Maintenance - Engineering Control System Maint.	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
Other O & M Costs	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
Engineering Control System Maintenance	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
Other Costs - CBM / RCM Support	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support for CBM / RCM policy study	\$39,000	\$39,000									

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
\$3,038,402	\$2,535,568	\$2,369,690	\$2,214,664	\$2,069,779	\$1,934,373	\$1,807,825	\$1,689,556	\$1,579,025	\$1,475,724	\$1,544,569	\$1,288,954	\$1,204,630	\$1,125,823	\$1,052,171	\$983,337	\$919,007
\$325,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,388	\$0	\$0	\$0	\$0	\$0	\$0
\$325,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,388	\$0	\$0	\$0	\$0	\$0	\$0
\$325,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,388	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,349,874	\$2,196,144	\$2,052,471	\$1,918,197	\$1,792,708	\$1,675,428	\$1,565,820	\$1,463,383	\$1,367,648	\$1,278,176	\$1,194,557	\$1,116,408	\$1,043,372	\$975,114	\$911,322	\$851,703	\$795,984
\$2,349,874	\$2,196,144	\$2,052,471	\$1,918,197	\$1,792,708	\$1,675,428	\$1,565,820	\$1,463,383	\$1,367,648	\$1,278,176	\$1,194,557	\$1,116,408	\$1,043,372	\$975,114	\$911,322	\$851,703	\$795,984
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011	\$14,964
\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686	\$24,940
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091	\$11,300
\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451	\$45,281	\$42,319	\$39,551
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$58,566	\$54,735	\$51,154	\$47,808	\$44,680	\$41,757	\$39,025	\$36,472	\$34,086	\$31,856	\$29,772	\$27,824	\$26,004	\$24,303	\$22,713	\$21,227	\$19,838
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	\$23,353
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328													

2027	2028	2029
\$858,885	\$802,696	\$750,183
\$0	\$0	\$0
\$0	\$0	\$0

\$0	\$0	\$0
\$0	\$0	\$0

\$743,910	\$695,243	\$649,760
\$743,910	\$695,243	\$649,760
\$13,985	\$13,070	\$12,215
\$23,308	\$21,784	\$20,358
\$10,561	\$9,870	\$9,224
\$36,963	\$34,545	\$32,285
\$12,360	\$11,552	\$10,796
\$12,360	\$11,552	\$10,796
\$6,180	\$5,776	\$5,398
\$6,180	\$5,776	\$5,398
\$6,180	\$5,776	\$5,398
\$6,180	\$5,776	\$5,398
\$18,541	\$17,328	\$16,194
\$12,360	\$11,552	\$10,796
\$6,180	\$5,776	\$5,398
\$12,360	\$11,552	\$10,796
\$12,360	\$11,552	\$10,796
\$6,180	\$5,776	\$5,398
\$14,550	\$13,598	\$12,709
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$21,825	\$20,397	\$19,063
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$16,542	\$15,460	\$14,449
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$10,295	\$9,622	\$8,992
\$10,295	\$9,622	\$8,992
\$10,295	\$9,622	\$8,992
\$10,295	\$9,622	\$8,992
\$10,295	\$9,622	\$8,992
\$11,861	\$11,085	\$10,360
\$11,861	\$11,085	\$10,360
\$23,081	\$21,571	\$20,160
\$29,756	\$27,809	\$25,990
\$12,190	\$11,392	\$10,647
\$12,190	\$11,392	\$10,647
\$13,869	\$12,962	\$12,114
\$27,739	\$25,924	\$24,228
\$16,126	\$15,071	\$14,085
\$18,538	\$17,326	\$16,192
\$11,235	\$10,500	\$9,813
\$11,235	\$10,500	\$9,813
\$11,235	\$10,500	\$9,813
\$3,818	\$3,568	\$3,334
\$3,818	\$3,568	\$3,334
\$643	\$601	\$562
\$762	\$712	\$665
\$1,008	\$942	\$880
\$1,404	\$1,313	\$1,227
\$110,353	\$103,133	\$96,386
\$110,353	\$103,133	\$96,386
\$85,201	\$79,627	\$74,418
\$25,151	\$23,506	\$21,968
\$805	\$752	\$703
\$805	\$752	\$703
\$805	\$752	\$703
\$0	\$0	\$0
\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Optimisitic
Proposal Number: 3001
Proposal Version: 1
Alternative Name: Enabling Technologies
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De3.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$316,424,027	\$256,485,462	\$4,492,021	\$4,198,150	\$3,923,505	\$3,666,827	\$3,533,889	\$3,202,749	\$2,993,223	\$2,797,405	\$2,614,397
Procurement - Engineering Control / Monitoring	\$1,340,732	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$1,340,732	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initial Engineering Control System Cost	\$850,000	\$850,000									
Major Upgrade / Update	\$490,732										
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000									
Personnel - Cutter Crew	\$55,288,022	\$4,163,984	\$3,891,574	\$3,636,985	\$3,399,051	\$3,176,683	\$2,968,863	\$2,774,638	\$2,593,120	\$2,423,477	\$2,264,931
Staffing	\$55,288,022	\$4,163,984	\$3,891,574	\$3,636,985	\$3,399,051	\$3,176,683	\$2,968,863	\$2,774,638	\$2,593,120	\$2,423,477	\$2,264,931
Enlisted/E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718	\$31,512
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436	\$63,025
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted/E-3 - SN	\$1,742,668	\$131,248	\$122,662	\$114,637	\$107,137	\$100,128	\$93,578	\$87,456	\$81,735	\$76,388	\$71,390
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - EM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$1,529,708	\$115,209	\$107,672	\$100,628	\$94,045	\$87,892	\$82,142	\$76,769	\$71,746	\$67,053	\$62,666
Enlisted/E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - ET	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931	\$73,767
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474	\$78,013
Officer/O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830	\$123,206	\$115,146	\$107,613	\$100,573
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/W-4 - ELC	\$1,083,777	\$81,624	\$76,284	\$71,294	\$66,629	\$62,271	\$58,197	\$54,390	\$50,831	\$47,506	\$44,398
Personnel - General Detail (system generated)	\$7,933,118	\$597,478	\$558,391	\$521,860	\$487,720	\$455,813	\$425,994	\$398,125	\$372,079	\$347,738	\$324,988
Staffing	\$7,933,118	\$597,478	\$558,391	\$521,860	\$487,720	\$455,813	\$425,994	\$398,125	\$372,079	\$347,738	\$324,988
Enlisted/Average - General Detail	\$5,857,977	\$441,190	\$412,327	\$385,352	\$360,142	\$336,582	\$314,562	\$293,984	\$274,751	\$256,777	\$239,978
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Operations & Maintenance - Engineering Control System Maint.	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
Other O & M Costs	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
Engineering Control System Maintenance	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910	\$2,720
ADP & Information Systems - Automated Systems	\$460,692	\$329,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADP & Information Systems	\$460,692	\$329,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Advanced Interior Communications System	\$140,000	\$140,000									
Automated DC Closures and Valves	\$100,000	\$100,000									
Fire/Smoke Detection and Alarm System	\$89,000	\$89,000									
Fire/Smoke System Periodic Renewal/Upgrade	\$51,182										
IC Systems Periodic Replacement/Upgrade	\$80,511										
ADP & Information Systems - LAN Backbone	\$1,335,074	\$540,000	\$37,383	\$34,938	\$32,652	\$30,516	\$135,467	\$26,654	\$24,910	\$23,280	\$21,757
ADP & Information Systems	\$1,335,074	\$540,000	\$37,383	\$34,938	\$32,652	\$30,516	\$135,467	\$26,654	\$24,910	\$23,280	\$21,757
LAN Annual Maintenance and Upkeep	\$531,107	\$400,000	\$37,383	\$34,938	\$32,652	\$30,516	\$28,519	\$26,654	\$24,910	\$23,280	\$21,757
LAN Installation/ backbone	\$500,000	\$500,000									
LAN Upgrades	\$303,967						\$106,948				

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
\$2,932,266	\$2,283,515	\$2,134,127	\$1,994,511	\$1,864,029	\$1,796,450	\$1,628,115	\$1,521,603	\$1,422,059	\$1,329,027	\$1,490,616	\$1,160,823	\$1,084,882	\$1,013,908	\$947,578	\$913,224	\$827,651
\$325,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,388	\$0	\$0	\$0	\$0	\$0	\$0
\$325,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,388	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,116,758	\$1,978,279	\$1,848,859	\$1,727,905	\$1,614,865	\$1,509,219	\$1,410,485	\$1,318,211	\$1,231,973	\$1,151,376	\$1,076,053	\$1,005,657	\$939,866	\$878,379	\$820,915	\$767,211	\$717,019
\$2,116,758	\$1,978,279	\$1,848,859	\$1,727,905	\$1,614,865	\$1,509,219	\$1,410,485	\$1,318,211	\$1,231,973	\$1,151,376	\$1,076,053	\$1,005,657	\$939,866	\$878,379	\$820,915	\$767,211	\$717,019
\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221	\$11,421	\$10,674	\$9,976
\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153	\$24,442	\$22,843	\$21,349	\$19,952
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091	\$11,300
\$66,720	\$62,355	\$58,276	\$54,463	\$50,900	\$47,570	\$44,458	\$41,550	\$38,832	\$36,291	\$33,917	\$31,698	\$29,624	\$27,686	\$25,875	\$24,182	\$22,600
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$58,566	\$54,735	\$51,154	\$47,808	\$44,680	\$41,757	\$39,025	\$36,472	\$34,086	\$31,856	\$29,772	\$27,824	\$26,004	\$24,303	\$22,713	\$21,227	\$19,838
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	\$23,353
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939	\$17,700
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692
\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426	\$24,697
\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705	\$51,126	\$47,781	\$44,656	\$41,734	\$39,004	\$36,452	\$34,067	\$31,839
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879	\$14,840
\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360	\$33,981	\$31,758	\$29,680
\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462	\$17,255
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022
\$41,494	\$38,779	\$36,242	\$33,871	\$31,655	\$29,584	\$27,649	\$25,840	\$24,150	\$22,570	\$21,093	\$19,713	\$18,424	\$17,218	\$16,092	\$15,039	\$14,055
\$303,728	\$283,857	\$265,287	\$247,932	\$231,712	\$216,554	\$202,386	\$189,146	\$176,772	\$165,208	\$154,400	\$144,299	\$134,859	\$126,036	\$117,791	\$110,085	\$102,883
\$303,728	\$283,857	\$265,287	\$247,932	\$231,712	\$216,554	\$202,386	\$189,146	\$176,772	\$165,208							

2027	2028	2029
\$773,506	\$722,903	\$675,610
\$0	\$0	\$0
\$0	\$0	\$0

\$0	\$0	\$0
\$0	\$0	\$0

\$670,111	\$626,272	\$585,301
\$670,111	\$626,272	\$585,301
\$9,323	\$8,713	\$8,143
\$18,647	\$17,427	\$16,287
\$10,561	\$9,870	\$9,224
\$21,122	\$19,740	\$18,449
\$12,360	\$11,552	\$10,796
\$6,180	\$5,776	\$5,398
\$6,180	\$5,776	\$5,398
\$6,180	\$5,776	\$5,398
\$6,180	\$5,776	\$5,398
\$6,180	\$5,776	\$5,398
\$18,541	\$17,328	\$16,194
\$6,180	\$5,776	\$5,398
\$6,180	\$5,776	\$5,398
\$12,360	\$11,552	\$10,796
\$6,180	\$5,776	\$5,398
\$14,550	\$13,598	\$12,709
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$21,825	\$20,397	\$19,063
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$7,275	\$6,799	\$6,354
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$16,542	\$15,460	\$14,449
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$8,271	\$7,730	\$7,224
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$9,216	\$8,614	\$8,050
\$10,295	\$9,622	\$8,992
\$10,295	\$9,622	\$8,992
\$10,295	\$9,622	\$8,992
\$10,295	\$9,622	\$8,992
\$10,295	\$9,622	\$8,992
\$11,861	\$11,085	\$10,360
\$11,861	\$11,085	\$10,360
\$23,081	\$21,571	\$20,160
\$29,756	\$27,809	\$25,990
\$12,190	\$11,392	\$10,647
\$12,190	\$11,392	\$10,647
\$13,869	\$12,962	\$12,114
\$27,739	\$25,924	\$24,228
\$16,126	\$15,071	\$14,085
\$11,235	\$10,500	\$9,813
\$11,235	\$10,500	\$9,813
\$13,136	\$12,276	\$11,473
\$96,152	\$89,862	\$83,983
\$96,152	\$89,862	\$83,983
\$71,001	\$66,356	\$62,015
\$25,151	\$23,506	\$21,968
\$805	\$752	\$703
\$805	\$752	\$703
\$805	\$752	\$703
\$0	\$0	\$0
\$0	\$0	\$0

\$6,437	\$6,016	\$5,623
\$6,437	\$6,016	\$5,623
\$6,437	\$6,016	\$5,623

Proposal Name: Design for Operability Maintainability
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Design for Operability / Maint. - Optimistic
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\Design_f.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005
Total	\$315,075,941	\$255,363,498	\$4,545,325	\$4,247,968	\$3,970,063	\$3,710,339	\$3,467,607
Procurement - Ship Acquisition Cost	\$250,500,000	\$250,500,000	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,500,000	\$250,500,000	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,500,000	\$250,500,000					
Personnel - Cutter Crew	\$56,057,025	\$4,221,901	\$3,945,702	\$3,687,572	\$3,446,329	\$3,220,868	\$3,010,157
Staffing	\$56,057,025	\$4,221,901	\$3,945,702	\$3,687,572	\$3,446,329	\$3,220,868	\$3,010,157
Enlisted\E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306
Enlisted\E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612
Enlisted\E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789
Enlisted\E-3 - SN	\$1,742,668	\$131,248	\$122,662	\$114,637	\$107,137	\$100,128	\$93,578
Enlisted\E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762
Enlisted\E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762
Enlisted\E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762
Enlisted\E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904
Enlisted\E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - RM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381
Enlisted\E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762
Enlisted\E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - EM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463
Enlisted\E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694
Enlisted\E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231
Enlisted\E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289
Enlisted\E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645
Enlisted\E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833
Enlisted\E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833
Enlisted\E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833
Enlisted\E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833
Enlisted\E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833
Enlisted\E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612
Enlisted\E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551
Enlisted\E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551
Officer\O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259
Officer\O-2 - Unknown	\$2,455,029	\$184,899	\$172,803	\$161,498	\$150,933	\$141,059	\$131,830
Officer\O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005
Officer\O-3 - Unknown	\$3,017,152	\$227,235	\$212,369	\$198,476	\$185,491	\$173,356	\$162,015
Officer\O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447
Officer\O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443
Warrant\Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777
Warrant\Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777
Personnel - General Detail (system generated)	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450
Staffing	\$8,518,916	\$641,597	\$599,623	\$560,396	\$523,734	\$489,471	\$457,450
Enlisted\Average - General Detail	\$6,443,775	\$485,309	\$453,560	\$423,888	\$396,157	\$370,240	\$346,019
Officer\Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
\$3,240,754	\$3,028,742	\$2,830,600	\$2,645,421	\$2,472,356	\$2,310,613	\$2,159,451	\$2,018,179	\$1,886,148	\$1,762,755	\$1,647,435	\$1,539,659	\$1,438,934
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,813,231	\$2,629,188	\$2,457,185	\$2,296,434	\$2,146,200	\$2,005,795	\$1,874,575	\$1,751,939	\$1,637,326	\$1,530,211	\$1,430,104	\$1,336,546	\$1,249,108
\$2,813,231	\$2,629,188	\$2,457,185	\$2,296,434	\$2,146,200	\$2,005,795	\$1,874,575	\$1,751,939	\$1,637,326	\$1,530,211	\$1,430,104	\$1,336,546	\$1,249,108
\$38,604	\$36,078	\$33,718	\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141
\$77,208	\$72,157	\$67,436	\$63,025	\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281
\$43,728	\$40,867	\$38,194	\$35,695	\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416
\$87,456	\$81,735	\$76,388	\$71,390	\$66,720	\$62,355	\$58,276	\$54,463	\$50,900	\$47,570	\$44,458	\$41,550	\$38,832
\$51,179	\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724
\$51,179	\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724
\$51,179	\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724
\$25,590	\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362
\$25,590	\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362
\$25,590	\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362
\$127,948	\$119,577	\$111,754	\$104,443	\$97,611	\$91,225	\$85,257	\$79,679	\$74,467	\$69,595	\$65,042	\$60,787	\$56,810
\$25,590	\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362
\$25,590	\$23,915	\$22,351	\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362
\$51,179	\$47,831	\$44,702	\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$60,245	\$56,304	\$52,621	\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$90,368	\$84,456	\$78,931	\$73,767	\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$30,123	\$28,152	\$26,310	\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$34,247	\$32,007	\$29,913	\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$38,161	\$35,665	\$33,332	\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944
\$42,628	\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927
\$42,628	\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927
\$42,628	\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927
\$42,628	\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927
\$42,628	\$39,839	\$37,233	\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927
\$49,113	\$45,900	\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807
\$49,113	\$45,900	\$42,897	\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807
\$95,569	\$89,317	\$83,474	\$78,013	\$72,909	\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434
\$123,206	\$115,146	\$107,613	\$100,573	\$93,993	\$87,844	\$82,097	\$76,727	\$71,707	\$67,016	\$62,632	\$58,534	\$54,705
\$50,472	\$47,170	\$44,084	\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410
\$151,416	\$141,511	\$132,253	\$123,601	\$115,515	\$107,958	\$100,895	\$94,294	\$88,126	\$82,360	\$76,972	\$71,937	\$67,231
\$57,427	\$53,670	\$50,159	\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498
\$66,769	\$62,401	\$58,319	\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646
\$46,521	\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656
\$46,521	\$43,477	\$40,633	\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656
\$427,523	\$399,554	\$373,415	\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825
\$427,523	\$399,554	\$373,415	\$348,986	\$326,155	\$304,818	\$284,877	\$266,240	\$248,822	\$232,544	\$217,331	\$203,113	\$189,825
\$323,382	\$302,226	\$282,454	\$263,976	\$246,706	\$230,567	\$215,483	\$201,386	\$188,211	\$175,898	\$164,391	\$153,636	\$143,585
\$104,141	\$97,328	\$90,961	\$85,010	\$79,449	\$74,251	\$69,394	\$64,854	\$60,611	\$56,646	\$52,940	\$49,477	\$46,240

2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
\$1,344,798	\$1,256,820	\$1,174,598	\$1,097,756	\$1,025,940	\$958,822	\$896,096	\$837,472	\$782,685	\$731,481	\$683,627
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,167,391	\$1,091,019	\$1,019,644	\$952,939	\$890,597	\$832,334	\$777,882	\$726,992	\$679,432	\$634,983	\$593,442
\$1,167,391	\$1,091,019	\$1,019,644	\$952,939	\$890,597	\$832,334	\$777,882	\$726,992	\$679,432	\$634,983	\$593,442
\$16,019	\$14,971	\$13,992	\$13,076	\$12,221	\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$32,038	\$29,942	\$27,984	\$26,153	\$24,442	\$22,843	\$21,349	\$19,952	\$18,647	\$17,427	\$16,287
\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870	\$9,224
\$36,291	\$33,917	\$31,698	\$29,624	\$27,686	\$25,875	\$24,182	\$22,600	\$21,122	\$19,740	\$18,449
\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$53,094	\$49,620	\$46,374	\$43,340	\$40,505	\$37,855	\$35,379	\$33,064	\$30,901	\$28,879	\$26,990
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	\$23,353	\$21,825	\$20,397	\$19,063
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$39,658	\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$51,126	\$47,781	\$44,656	\$41,734	\$39,004	\$36,452	\$34,067	\$31,839	\$29,756	\$27,809	\$25,990
\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$62,832	\$58,722	\$54,880	\$51,290	\$47,935	\$44,799	\$41,868	\$39,129	\$36,569	\$34,177	\$31,941
\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$177,407	\$165,801	\$154,954	\$144,817	\$135,343	\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$177,407	\$165,801	\$154,954	\$144,817	\$135,343	\$126,489	\$118,214	\$110,480	\$103,252	\$96,498	\$90,185
\$134,192	\$125,413	\$117,208	\$109,541	\$102,374	\$95,677	\$89,418	\$83,568	\$78,101	\$72,992	\$68,216
\$43,215	\$40,388	\$37,746	\$35,276	\$32,968	\$30,812	\$28,790	\$26,912	\$25,151	\$23,506	\$21,968

Proposal Name: USCG Deepwater Crewing - Pessimistic
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Damage Control Strategy
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$335,596,939	\$260,474,088	\$5,489,802	\$5,130,656	\$4,795,006	\$4,481,314	\$4,414,160	\$3,914,153	\$3,658,087	\$3,418,773
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$68,170,938	\$5,134,253	\$4,798,367	\$4,484,455	\$4,191,080	\$3,916,897	\$3,660,651	\$3,421,170	\$3,197,355	\$2,988,182
Staffing	\$68,170,938	\$5,134,253	\$4,798,367	\$4,484,455	\$4,191,080	\$3,916,897	\$3,660,651	\$3,421,170	\$3,197,355	\$2,988,182
Enlisted/E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted/E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
ADP & Information Systems - Automated Systems	\$7,735,490	\$4,610,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820
ADP & Information Systems	\$7,735,490	\$4,610,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820
Advanced Interior Communications System	\$500,000	\$500,000								
Annual Maint for automated closures/ valves	\$132,777	\$10,000	\$9,346	\$8,734	\$8,163	\$7,629	\$7,130	\$6,663	\$6,227	\$5,820
Automated DC Closures and Valves	\$154,718						\$154,718			
Automated Valve/Closure Overhaul and Major Mainten	\$202,645						\$71,299			
Fire/Smoke Detection and Alarm System	\$4,100,000	\$4,100,000								
Fire/Smoke System Periodic Renewal/Upgrade	\$2,357,813									
IC Systems Periodic Replacement/Upgrade	\$287,538									

2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$3,195,115	\$4,790,728	\$2,790,737	\$2,608,165	\$2,437,538	\$2,278,073	\$2,165,284	\$1,989,757	\$1,859,586	\$1,737,931	\$1,624,234	\$2,435,363	\$1,418,669	\$1,325,859	\$1,239,121
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,792,693	\$2,609,994	\$2,439,247	\$2,279,670	\$2,130,532	\$1,991,152	\$1,860,890	\$1,739,149	\$1,625,373	\$1,519,040	\$1,419,664	\$1,326,789	\$1,239,989	\$1,158,868	\$1,083,055
\$2,792,693	\$2,609,994	\$2,439,247	\$2,279,670	\$2,130,532	\$1,991,152	\$1,860,890	\$1,739,149	\$1,625,373	\$1,519,040	\$1,419,664	\$1,326,789	\$1,239,989	\$1,158,868	\$1,083,055
\$31,512	\$29,451	\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221
\$78,781	\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552
\$53,543	\$50,040	\$46,766	\$43,707	\$40,847	\$38,175	\$35,678	\$33,344	\$31,162	\$29,124	\$27,218	\$25,438	\$23,774	\$22,218	\$20,765
\$124,933	\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$125,332	\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$41,777	\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202
\$20,889	\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$49,178	\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$122,945	\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$24,589	\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$27,956	\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$31,151	\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$34,797	\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$40,091	\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548
\$104,018	\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340
\$134,097	\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$41,200	\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978
\$46,877	\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180
\$93,755	\$87,621	\$81,889	\$76,532	\$71,525	\$66,846	\$62,473	\$58,386	\$54,566	\$50,996	\$47,660	\$44,542	\$41,628	\$38,905	\$36,360
\$54,504	\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138
\$62,658	\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$37,975	\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727
\$396,982	\$371,011	\$346,739	\$324,055	\$302,856	\$283,043	\$264,526	\$247,220							

2024	2025	2026	2027	2028	2029
\$1,158,057	\$1,100,721	\$1,011,491	\$945,319	\$883,476	\$825,678
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$1,012,201	\$945,982	\$884,095	\$826,257	\$772,203	\$721,685
\$1,012,201	\$945,982	\$884,095	\$826,257	\$772,203	\$721,685
\$11,421	\$10,674	\$9,976	\$9,323	\$8,713	\$8,143
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$37,701	\$35,234	\$32,929	\$30,775	\$28,762	\$26,880
\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$1,971	\$20,267	\$1,722	\$1,609	\$1,504	\$1,406
\$1,971	\$20,267	\$1,722	\$1,609	\$1,504	\$1,406
\$1,971	\$1,842	\$1,722	\$1,609	\$1,504	\$1,406
\$18,425					

Proposal Name: USCG Deepwater Crewing - Pessimistic
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Multiple Crews
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$278,388,619	\$206,035,610	\$5,507,528	\$5,147,222	\$4,810,488	\$4,495,783	\$4,201,667	\$3,926,791	\$3,669,898	\$3,429,812	\$3,205,431
Procurement - Ship Acquisition Cost	\$200,000,000	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$200,000,000	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$200,000,000	\$200,000,000									
Personnel - Cutter Crew	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394	\$3,005,041	\$2,808,450
Staffing	\$68,555,552	\$5,163,220	\$4,825,439	\$4,509,756	\$4,214,726	\$3,938,996	\$3,681,305	\$3,440,471	\$3,215,394	\$3,005,041	\$2,808,450
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted/E-2 - GN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781
Enlisted/E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291	\$53,543
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678	\$124,933
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105	\$125,332
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552	\$122,945
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810	\$311,972
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Personnel - Policy/Procedure Study	\$77,555	\$77,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staffing	\$77,555	\$77,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted/E-8 - Unknown	\$15,993	\$15,993									
Officer/O-3 - Unknown	\$18,936	\$18,936									
Officer/O-4 - Unknown	\$10,773	\$10,773									
Officer/O-6 - Unknown	\$14,399	\$14,399									
Warrant/Average - Unknown	\$17,454	\$17,454									
Other Costs - Develop Multi Crew policies	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Policy/procedure for relief/ shore rotation/ etc.	\$65,000	\$65,000									

[illegible]

Proposal Name: USCG Deepwater Crewing - Pessimistic
Proposal Number: 3001
Proposal Version: 1
Alternative Name: Risk Acceptance
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$324,812,060	\$255,843,871	\$5,249,875	\$4,906,425	\$4,585,444	\$4,285,462	\$4,005,104	\$3,743,088	\$3,498,213	\$3,269,358	\$3,055,475
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000									
Personnel - Cutter Crew	\$65,480,841	\$4,931,650	\$4,609,019	\$4,307,494	\$4,025,695	\$3,762,332	\$3,516,198	\$3,286,167	\$3,071,184	\$2,870,265	\$2,682,491
Staffing	\$65,480,841	\$4,931,650	\$4,609,019	\$4,307,494	\$4,025,695	\$3,762,332	\$3,516,198	\$3,286,167	\$3,071,184	\$2,870,265	\$2,682,491
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436	\$63,025
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678	\$124,933
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105	\$125,332
Enlisted/E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,780	\$131,552	\$122,945
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984
Enlisted/Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780	\$329,701	\$308,132	\$287,974
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Personnel - Policy/Procedure Study	\$96,505	\$96,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Staffing	\$96,505	\$96,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enlisted/E-6 - Unknown	\$6,425	\$6,425									
Enlisted/E-8 - Unknown	\$15,993	\$15,993									
Officer/O-3 - Unknown	\$18,936	\$18,936									
Officer/O-4 - Unknown	\$10,773	\$10,773									
Officer/O-5 - Unknown	\$12,525	\$12,525									
Officer/O-6 - Unknown	\$14,399	\$14,399									
Warrant/Average - Unknown	\$17,454	\$17,454									
Other Costs - Support Risk Analysis and Assessment	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Costs	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support risk analysis study	\$130,000	\$130,000									

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
\$2,855,584	\$2,668,770	\$2,494,178	\$2,331,007	\$2,178,511	\$2,035,992	\$1,902,796	\$1,778,314	\$1,661,976	\$1,553,249	\$1,451,634	\$1,356,667	\$1,267,913	\$1,184,966	\$1,107,445	\$1,034,995
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,507,001	\$2,342,991	\$2,189,712	\$2,046,459	\$1,912,579	\$1,787,457	\$1,670,520	\$1,561,234	\$1,459,097	\$1,363,642	\$1,274,432	\$1,191,058	\$1,113,138	\$1,040,316	\$972,258	\$908,652
\$2,507,001	\$2,342,991	\$2,189,712	\$2,046,459	\$1,912,579	\$1,787,457	\$1,670,520	\$1,561,234	\$1,459,097	\$1,363,642	\$1,274,432	\$1,191,058	\$1,113,138	\$1,040,316	\$972,258	\$908,652
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$58,901	\$55,048	\$51,447	\$48,081	\$44,936	\$41,996	\$39,249	\$36,681	\$34,281	\$32,038	\$29,942	\$27,984	\$26,153	\$24,442	\$22,843	\$21,349
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091
\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451	\$45,281	\$42,319
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$117,133	\$109,470	\$102,308	\$95,615	\$89,360	\$83,514	\$78,051	\$72,944	\$68,172	\$63,712	\$59,544	\$55,649	\$52,008	\$48,606	\$45,426	\$42,454
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$114,902	\$107,385	\$100,360	\$93,794	\$87,658	\$81,924	\$76,564	\$71,555	\$66,874	\$62,499	\$58,410	\$54,589	\$51,018	\$47,680	\$44,561	\$41,646
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$52,254	\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$29,113	\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$32,521	\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$37,468	\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580
\$97,213	\$90,853	\$84,909	\$79,354	\$74,163	\$69,311	\$64,777	\$60,539	\$56,579	\$52,877	\$49,418	\$46,185	\$43,164	\$40,340	\$37,701	\$35,234
\$125,324	\$117,126	\$109,463	\$102,302	\$95,609	\$89,355	\$83,509	\$78,046	\$72,940	\$68,168	\$63,709	\$59,541	\$55,646	\$52,005	\$48,603	\$45,423
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$38,505	\$35,986	\$33,632	\$31,431	\$29,375	\$27,453	\$25,657	\$23,979	\$22,410	\$20,944	\$19,574	\$18,293	\$17,097	\$15,978	\$14,933	\$13,956
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879
\$43,811	\$40,944	\$38,266	\$35,762	\$33,423	\$31,236	\$29,193	\$27,283	\$25,498	\$23,830	\$22,271	\$20,814	\$19,452	\$18,180	\$16,990	\$15,879
\$50,938	\$47,606	\$44,491	\$41,581	\$38,860	\$36,318	\$33,942	\$31,722	\$29,646	\$27,707	\$25,894	\$24,200	\$22,617	\$21,138	\$19,755	\$18,462
\$58,559	\$54,728	\$51,148	\$47,802	\$44,675	\$41,752	\$39,021	\$36,468	\$34,082	\$31,852	\$29,769	\$27,821	\$26,001	\$24,300	\$22,710	\$21,225
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$35,490	\$33,169	\$30,999	\$28,971	\$27,075	\$25,304	\$23,649	\$22,102	\$20,656	\$19,304	\$18,042	\$16,861	\$15,758	\$14,727	\$13,764	\$12,863
\$348,583	\$325,779	\$304,466	\$284,548	\$265,932	\$248,535	\$232									

\$849,208	\$793,652	\$741,731	\$693,207
\$849,208	\$793,652	\$741,731	\$693,207
\$14,964	\$13,985	\$13,070	\$12,215
\$19,952	\$18,647	\$17,427	\$16,287
\$11,300	\$10,561	\$9,870	\$9,224
\$39,551	\$36,963	\$34,545	\$32,285
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$39,677	\$37,081	\$34,655	\$32,388
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$15,569	\$14,550	\$13,598	\$12,709
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$38,921	\$36,375	\$33,995	\$31,771
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$17,700	\$16,542	\$15,460	\$14,449
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$12,692	\$11,861	\$11,085	\$10,360
\$12,692	\$11,861	\$11,085	\$10,360
\$32,929	\$30,775	\$28,762	\$26,880
\$42,452	\$39,674	\$37,079	\$34,653
\$13,043	\$12,190	\$11,392	\$10,647
\$13,043	\$12,190	\$11,392	\$10,647
\$14,840	\$13,869	\$12,962	\$12,114
\$14,840	\$13,869	\$12,962	\$12,114
\$17,255	\$16,126	\$15,071	\$14,085
\$19,836	\$18,538	\$17,326	\$16,192
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$118,077	\$110,353	\$103,133	\$96,386
\$118,077	\$110,353	\$103,133	\$96,386
\$91,165	\$85,201	\$79,627	\$74,418
\$26,912	\$25,151	\$23,506	\$21,968
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Pessimistic
Proposal Number: 3001
Proposal Version: 1
Alternative Name: Deck Strategy
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$328,577,684	\$256,251,276	\$5,468,482	\$5,110,731	\$4,776,384	\$4,463,910	\$4,342,996	\$3,898,952	\$3,643,881	\$3,405,496	\$3,182,706
Procurement - Advanced Corrosion Control Systems	\$605,290	\$200,000	\$0	\$0	\$0	\$0	\$142,597	\$0	\$0	\$0	\$0
Procurement	\$605,290	\$200,000	\$0	\$0	\$0	\$0	\$142,597	\$0	\$0	\$0	\$0
Corrosion control systems (paint/ coating/ etc.)	\$605,290	\$200,000					\$142,597				
Procurement - Deck Machinery	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Automatic anchoring equipment	\$100,000	\$100,000									
Automatic Mooring Winches	\$100,000	\$100,000									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000									
Personnel - Cutter Crew	\$67,735,271	\$5,101,441	\$4,767,702	\$4,455,796	\$4,164,295	\$3,891,865	\$3,637,257	\$3,399,306	\$3,176,921	\$2,969,085	\$2,774,846
Staffing	\$67,735,271	\$5,101,441	\$4,767,702	\$4,455,796	\$4,164,295	\$3,891,865	\$3,637,257	\$3,399,306	\$3,176,921	\$2,969,085	\$2,774,846
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157	\$67,436	\$63,025
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678	\$124,933
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105	\$125,332
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552	\$122,945
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090	\$111,299	\$104,018
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810	\$311,972
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Operations & Maintenance - Deck Machinery Maintenance	\$346,611	\$20,000	\$18,692	\$17,469	\$16,326	\$15,258	\$14,279	\$13,327	\$12,455	\$11,640	\$10,879
Other O & M Costs	\$346,611	\$20,000	\$18,692	\$17,469	\$16,326	\$15,258	\$14,279	\$13,327	\$12,455	\$11,640	\$10,879
Annual Deck Machinery Maintenance	\$265,553	\$20,000	\$18,692	\$17,469	\$16,326	\$15,258	\$14,260	\$13,327	\$12,455	\$11,640	\$10,879
Overhaul / major maintenance	\$81,058						\$28,519				

Pessimistic Deck
G - 62

Pessimistic Deck
G - 63

Proposal Name: USCG Deepwater Crewing - Pessimistic
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Bridge Strategy
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008
Total	\$328,142,616	\$256,766,638	\$5,389,381	\$5,036,805	\$4,707,294	\$4,399,341	\$4,111,533	\$3,842,554	\$3,591,172	\$3,356,236
Procurement - Integrated Bridge System	\$1,575,076	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$1,575,076	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initial Procurement	\$1,000,000	\$1,000,000								
System Renewal/Upgrades	\$575,076									
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000								
Personnel - Cutter Crew	\$66,810,640	\$5,031,803	\$4,702,620	\$4,394,972	\$4,107,450	\$3,838,738	\$3,587,606	\$3,352,903	\$3,133,554	\$2,928,555
Staffing	\$66,810,640	\$5,031,803	\$4,702,620	\$4,394,972	\$4,107,450	\$3,838,738	\$3,587,606	\$3,352,903	\$3,133,554	\$2,928,555
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295
Enlisted/E-3 - FN	\$1,307,001	\$98,436	\$91,996	\$85,978	\$80,353	\$75,096	\$70,184	\$65,592	\$61,301	\$57,291
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493	\$134,105
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760	\$131,552
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961
Operations & Maintenance - IBS Maintenance	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910
Other O & M Costs	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910
IBS Maintenance	\$66,388	\$5,000	\$4,673	\$4,367	\$4,081	\$3,814	\$3,565	\$3,332	\$3,114	\$2,910

2024	2025	2026	2027	2028	2029
\$1,136,873	\$1,062,498	\$992,989	\$928,027	\$867,315	\$810,575
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$992,003	\$927,106	\$866,454	\$809,770	\$756,794	\$707,284
\$992,003	\$927,106	\$866,454	\$809,770	\$756,794	\$707,284
\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$28,554	\$26,686	\$24,940	\$23,308	\$21,784	\$20,358
\$19,406	\$18,137	\$16,950	\$15,841	\$14,805	\$13,836
\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$20,265	\$18,939	\$17,700	\$16,542	\$15,460	\$14,449
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$28,276	\$26,426	\$24,697	\$23,081	\$21,571	\$20,160
\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$33,981	\$31,758	\$29,680	\$27,739	\$25,924	\$24,228
\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968
\$986	\$921	\$861	\$805	\$752	\$703
\$986	\$921	\$861	\$805	\$752	\$703
\$986	\$921	\$861	\$805	\$752	\$703

Proposal Name: USCG Deepwater Crewing - Pessimistic
Proposal Number: 3001
Proposal Version: 1
Alternative Name: Engineering Strategy
Costs in Discounted Dollars
Filename with Path: C:\PACE\Projects\USCG_De2.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	\$331,841,283	\$259,959,750	\$5,354,906	\$5,004,585	\$4,677,182	\$4,371,198	\$4,085,232	\$3,817,974	\$3,568,200	\$3,334,766	\$3,116,604
Procurement - Engineering Control / Monitoring	\$5,633,537	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$5,633,537	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Initial Engineering Control System Cost	\$4,100,000	\$4,100,000									
Major Upgrade / Update	\$1,533,537										
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000									
Personnel - Cutter Crew	\$64,925,330	\$4,889,812	\$4,569,918	\$4,270,951	\$3,991,543	\$3,730,414	\$3,486,368	\$3,258,288	\$3,045,129	\$2,845,915	\$2,659,734
Staffing	\$64,925,330	\$4,889,812	\$4,569,918	\$4,270,951	\$3,991,543	\$3,730,414	\$3,486,368	\$3,258,288	\$3,045,129	\$2,845,915	\$2,659,734
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118	\$50,577	\$47,268
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036	\$133,678	\$124,933
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904	\$127,948	\$119,577	\$111,754	\$104,443
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - MK	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931	\$73,767
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474	\$78,013
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975
Personnel - Develop CBM / RCM Policy	\$1,196,352	\$90,103	\$84,208	\$78,699	\$73,550	\$68,739	\$64,242	\$60,039	\$56,111	\$52,440	\$49,010
Staffing	\$1,196,352	\$90,103	\$84,208	\$78,699	\$73,550	\$68,739	\$64,242	\$60,039	\$56,111	\$52,440	\$49,010
Enlisted/E-6 - ET	\$85,302	\$6,425	\$6,004	\$5,611	\$5,244	\$4,901	\$4,581	\$4,281	\$4,001	\$3,739	\$3,495
Enlisted/E-8 - MK	\$318,530	\$23,990	\$22,420	\$20,954	\$19,583	\$18,302	\$17,104	\$15,985	\$14,940	\$13,962	\$13,049
Officer/O-3 - Engineering	\$251,429	\$18,936	\$17,697	\$16,540	\$15,458	\$14,446	\$13,501	\$12,618	\$11,793	\$11,021	\$10,300
Officer/O-4 - Engineering	\$143,037	\$10,773	\$10,068	\$9,409	\$8,794	\$8,218	\$7,681	\$7,178	\$6,709	\$6,270	\$5,860
Officer/O-5 - Engineering	\$166,308	\$12,525	\$11,706	\$10,940	\$10,224	\$9,556	\$8,930	\$8,346	\$7,800	\$7,290	\$6,813
Warrant/Average - ENG	\$231,745	\$17,454	\$16,312	\$15,245	\$14,247	\$13,315	\$12,444	\$11,630	\$10,869	\$10,158	\$9,494
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505	\$424,771	\$396,982
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176	\$333,810	\$311,972
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010
Operations & Maintenance - Engineering Control System Maint.	\$265,553	\$20,000	\$18,692	\$17,469	\$16,326	\$15,258	\$14,260	\$13,327	\$12,455	\$11,640	\$10,879
Other O & M Costs	\$265,553	\$20,000	\$18,692	\$17,469	\$16,326	\$15,258	\$14,260	\$13,327	\$12,455	\$11,640	\$10,879
Engineering											

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
\$3,929,413	\$2,722,163	\$2,544,077	\$2,377,642	\$2,222,096	\$2,076,725	\$1,940,864	\$1,813,892	\$1,695,226	\$1,584,323	\$1,997,514	\$1,383,809	\$1,293,280	\$1,208,673	\$1,129,601	\$1,055,702
\$1,016,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,838	\$0	\$0	\$0	\$0	\$0
\$1,016,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,838	\$0	\$0	\$0	\$0	\$0
\$1,016,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,838	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,485,732	\$2,323,114	\$2,171,135	\$2,029,098	\$1,896,353	\$1,772,293	\$1,656,349	\$1,547,989	\$1,446,719	\$1,352,074	\$1,263,620	\$1,180,954	\$1,103,695	\$1,031,491	\$964,010	\$900,944
\$2,485,732	\$2,323,114	\$2,171,135	\$2,029,098	\$1,896,353	\$1,772,293	\$1,656,349	\$1,547,989	\$1,446,719	\$1,352,074	\$1,263,620	\$1,180,954	\$1,103,695	\$1,031,491	\$964,010	\$900,944
\$44,176	\$41,286	\$38,585	\$36,061	\$33,702	\$31,497	\$29,436	\$27,511	\$25,711	\$24,029	\$22,457	\$20,988	\$19,615	\$18,331	\$17,132	\$16,011
\$73,627	\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686
\$33,360	\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091
\$116,760	\$109,121	\$101,982	\$95,311	\$89,075	\$83,248	\$77,802	\$72,712	\$67,955	\$63,510	\$59,355	\$55,472	\$51,843	\$48,451	\$45,281	\$42,319
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$97,611	\$91,225	\$85,257	\$79,679	\$74,467	\$69,595	\$65,042	\$60,787	\$56,810	\$53,094	\$49,620	\$46,374	\$43,340	\$40,505	\$37,855	\$35,379
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$39,044	\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151
\$19,522	\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$45,961	\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$68,941	\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$22,980	\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470
\$26,127	\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413				

2026	2027	2028	2029
\$986,637	\$922,091	\$861,767	\$805,390
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

\$842,004	\$786,919	\$735,439	\$687,326
\$842,004	\$786,919	\$735,439	\$687,326
\$14,964	\$13,985	\$13,070	\$12,215
\$24,940	\$23,308	\$21,784	\$20,358
\$11,300	\$10,561	\$9,870	\$9,224
\$39,551	\$36,963	\$34,545	\$32,285
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$6,613	\$6,180	\$5,776	\$5,398
\$33,064	\$30,901	\$28,879	\$26,990
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$13,226	\$12,360	\$11,552	\$10,796
\$13,226	\$12,360	\$11,552	\$10,796
\$6,613	\$6,180	\$5,776	\$5,398
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$15,569	\$14,550	\$13,598	\$12,709
\$15,569	\$14,550	\$13,598	\$12,709
\$7,784	\$7,275	\$6,799	\$6,354
\$23,353	\$21,825	\$20,397	\$19,063
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$7,784	\$7,275	\$6,799	\$6,354
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$17,700	\$16,542	\$15,460	\$14,449
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$8,850	\$8,271	\$7,730	\$7,224
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$9,862	\$9,216	\$8,614	\$8,050
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$11,016	\$10,295	\$9,622	\$8,992
\$12,692	\$11,861	\$11,085	\$10,360
\$12,692	\$11,861	\$11,085	\$10,360
\$24,697	\$23,081	\$21,571	\$20,160
\$42,452	\$39,674	\$37,079	\$34,653
\$13,043	\$12,190	\$11,392	\$10,647
\$13,043	\$12,190	\$11,392	\$10,647
\$14,840	\$13,869	\$12,962	\$12,114
\$29,680	\$27,739	\$25,924	\$24,228
\$17,255	\$16,126	\$15,071	\$14,085
\$19,836	\$18,538	\$17,326	\$16,192
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$12,022	\$11,235	\$10,500	\$9,813
\$15,515	\$14,500	\$13,552	\$12,665
\$15,515	\$14,500	\$13,552	\$12,665
\$1,106	\$1,034	\$966	\$903
\$4,131	\$3,861	\$3,608	\$3,372
\$3,261	\$3,047	\$2,848	\$2,662
\$1,855	\$1,734	\$1,620	\$1,514
\$2,157	\$2,016	\$1,884	\$1,761
\$3,005	\$2,809	\$2,625	\$2,453
\$125,674	\$117,453	\$109,769	\$102,588
\$125,674	\$117,453	\$109,769	\$102,588
\$98,762	\$92,301	\$86,263	\$80,619
\$26,912	\$25,151	\$23,506	\$21,968
\$3,444	\$3,219	\$3,008	\$2,811
\$3,444	\$3,219	\$3,008	\$2,811
\$3,444	\$3,219	\$3,008	\$2,811
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

Proposal Name: USCG Deepwater Crewing - Pessimistic
Proposal Number: 3001
Proposal Version: 1
Alternative Name: Enabling Technologies
Costs in Discounted Dollars
Filename with Path: C:\PAPE\Projects\USCG_De2.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total	\$336,752,762	\$263,453,949	\$5,268,177	\$4,923,530	\$4,927,949	\$4,300,401	\$4,090,365	\$4,022,674	\$3,510,409	\$3,280,756	\$3,283,700	\$4,504,966
Procurement - Engineering Control / Monitoring	\$5,633,537	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016,699
Procurement	\$5,633,537	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016,699
Initial Engineering Control System Cost	\$4,100,000	\$4,100,000										
Major Upgrade / Update	\$1,533,537											\$1,016,699
Procurement - Integrated Bridge System	\$1,575,076	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381,262
Procurement	\$1,575,076	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381,262
Initial Procurement	\$1,000,000	\$1,000,000										
System Renewal/Upgrades	\$575,076											\$381,262
Procurement - Ship Acquisition Cost	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$250,000,000	\$250,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$250,000,000	\$250,000,000										
Personnel - Cutter Crew	\$63,151,712	\$4,756,233	\$4,445,078	\$4,154,278	\$3,882,503	\$3,628,507	\$3,391,128	\$3,169,279	\$2,961,943	\$2,768,171	\$2,587,076	\$2,417,828
Staffing	\$63,151,712	\$4,756,233	\$4,445,078	\$4,154,278	\$3,882,503	\$3,628,507	\$3,391,128	\$3,169,279	\$2,961,943	\$2,768,171	\$2,587,076	\$2,417,828
Enlisted/E-2 - FN	\$769,229	\$57,934	\$54,144	\$50,602	\$47,291	\$44,198	\$41,306	\$38,604	\$36,078	\$33,718	\$31,512	\$29,451
Enlisted/E-2 - SN	\$1,923,072	\$144,835	\$135,360	\$126,504	\$118,229	\$110,494	\$103,265	\$96,510	\$90,196	\$84,295	\$78,781	\$73,627
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867	\$38,194	\$35,695	\$33,360
Enlisted/E-3 - SN	\$2,614,002	\$196,872	\$183,993	\$171,956	\$160,706	\$150,193	\$140,367	\$131,184	\$122,602	\$114,581	\$107,085	\$100,080
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-4 - MK	\$2,549,513	\$192,015	\$179,453	\$167,713	\$156,741	\$146,487	\$136,904	\$127,948	\$119,577	\$111,754	\$104,443	\$97,611
Enlisted/E-4 - QM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831	\$44,702	\$41,777	\$39,044
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915	\$22,351	\$20,889	\$19,522
Enlisted/E-5 - BM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304	\$52,621	\$49,178	\$45,961
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - FM	\$1,800,692	\$135,618	\$126,746	\$118,454	\$110,705	\$103,462	\$96,694	\$90,368	\$84,456	\$78,931	\$73,767	\$68,941
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152	\$26,310	\$24,589	\$22,980
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014	\$59,826	\$55,912	\$52,254
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007	\$29,913	\$27,956	\$26,127
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665	\$33,332	\$31,151	\$29,113
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839	\$37,233	\$34,797	\$32,521
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091	\$37,468
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900	\$42,897	\$40,091	\$37,468
Officer/O-1 - Unknown	\$1,904,337	\$143,424	\$134,041	\$125,272	\$117,077	\$109,417	\$102,259	\$95,569	\$89,317	\$83,474	\$78,013	\$72,909
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528	\$143,484	\$134,097	\$125,324
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200	\$38,505
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170	\$44,084	\$41,200	\$38,505
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670	\$50,159	\$46,877	\$43,811
Officer/O-4 - Operations	\$2,288,593	\$172,364	\$161,088	\$150,549	\$140,700	\$131,496	\$122,893	\$114,853	\$107,340	\$100,317	\$93,755	\$87,621
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401	\$58,319	\$54,504	\$50,938
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738	\$67,045	\$62,658	\$58,559
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975	\$35,490
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477	\$40,633	\$37,975	\$35,490
Warrant/W-4 - ELC	\$1,083,777	\$81,624	\$76,284	\$71,294	\$66,629	\$62,271	\$58,197	\$54,390	\$50,831	\$47,506	\$44,398	\$41,494
Personnel - General Detail (system generated)	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984	\$348,583
Staffing	\$9,104,714	\$685,716	\$640,856	\$598,931	\$559,749	\$523,129	\$488,906	\$456,922	\$427,029	\$399,093	\$372,984	\$348,583
Enlisted/Average - General Detail	\$7,029,572	\$529,428	\$494,793	\$462,423	\$432,171	\$403,898	\$377,475	\$352,780	\$329,701	\$308,132	\$287,974	\$269,134
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328	\$90,961	\$85,010	\$79,449
Operations & Maintenance - Engineering Control System Maint.	\$265,553	\$20,000	\$18,692	\$17,469	\$16,326	\$15,258	\$14,260	\$13,327	\$12,455	\$11,640	\$10,879	\$10,167
Other O & M Costs	\$265,553	\$20,000	\$18,692	\$17,469	\$16,326	\$15,258	\$14,260	\$13,327	\$			

2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
\$2,678,074	\$2,680,478	\$2,339,133	\$2,186,106	\$2,224,313	\$1,909,430	\$1,784,514	\$1,786,115	\$1,558,663	\$2,290,096	\$1,458,002	\$1,272,334	\$1,189,097	\$1,190,164	\$1,057,028	\$970,657	\$971,528	\$847,810
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,259,652	\$2,111,824	\$1,973,668	\$1,844,549	\$1,723,878	\$1,611,101	\$1,505,702	\$1,407,198	\$1,315,138	\$1,229,101	\$1,148,693	\$1,073,544	\$1,003,313	\$937,675	\$876,332	\$819,002	\$765,422	\$715,348
\$2,259,652	\$2,111,824	\$1,973,668	\$1,844,549	\$1,723,878	\$1,611,101	\$1,505,702	\$1,407,198	\$1,315,138	\$1,229,101	\$1,148,693	\$1,073,544	\$1,003,313	\$937,675	\$876,332	\$819,002	\$765,422	\$715,348
\$27,524	\$25,723	\$24,041	\$22,468	\$20,998	\$19,624	\$18,340	\$17,141	\$16,019	\$14,971	\$13,992	\$13,076	\$12,221	\$11,421	\$10,674	\$9,976	\$9,323	\$8,713
\$68,810	\$64,308	\$60,101	\$56,170	\$52,495	\$49,061	\$45,851	\$42,851	\$40,048	\$37,428	\$34,980	\$32,691	\$30,552	\$28,554	\$26,686	\$24,940	\$23,308	\$21,784
\$31,177	\$29,138	\$27,232	\$25,450	\$23,785	\$22,229	\$20,775	\$19,416	\$18,146	\$16,958	\$15,849	\$14,812	\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870
\$93,532	\$87,414	\$81,695	\$76,350	\$71,355	\$66,687	\$62,325	\$58,247	\$54,437	\$50,875	\$47,547	\$44,437	\$41,530	\$38,813	\$36,274	\$33,900	\$31,683	\$29,610
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$91,225	\$85,257	\$79,679	\$74,467	\$69,595	\$65,042	\$60,787	\$56,810	\$53,094	\$49,620	\$46,374	\$43,340	\$40,505	\$37,855	\$35,379	\$33,064	\$30,901	\$28,879
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$36,490	\$34,103	\$31,872	\$29,787	\$27,838	\$26,017	\$24,315	\$22,724	\$21,237	\$19,848	\$18,550	\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552
\$18,245	\$17,051	\$15,936	\$14,893	\$13,919	\$13,008	\$12,157	\$11,362	\$10,619	\$9,924	\$9,275	\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776
\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598
\$42,954	\$40,144	\$37,518	\$35,063	\$32,769	\$30,626	\$28,622	\$26,750	\$25,000	\$23,364	\$21,836	\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$64,431	\$60,216	\$56,277	\$52,595	\$49,154	\$45,939	\$42,933	\$40,124	\$37,500	\$35,046	\$32,754	\$30,611	\$28,608	\$26,737	\$24,988	\$23,353	\$21,825	\$20,397
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$21,477	\$20,072	\$18,759	\$17,532	\$16,385	\$15,313	\$14,311	\$13,375	\$12,500	\$11,682	\$10,918	\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$48,836	\$45,641	\$42,655	\$39,865	\$37,257	\$34,819	\$32,541	\$30,412	\$28,423	\$26,563	\$24,826	\$23,202	\$21,684	\$20,265	\$18,939	\$17,700	\$16,542	\$15,460
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$24,418	\$22,820	\$21,328	\$19,932	\$18,628	\$17,410	\$16,271	\$15,206	\$14,211	\$13,282	\$12,413	\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$27,209	\$25,429	\$23,765	\$22,210	\$20,757	\$19,399	\$18,130	\$16,944	\$15,836	\$14,800	\$13,831	\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$30,393	\$28,405	\$26,547	\$24,810	\$23,187	\$21,670	\$20,252	\$18,927	\$17,689	\$16,532	\$15,450	\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622
\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085
\$35,017	\$32,726	\$30,585	\$28,584	\$26,714	\$24,966	\$23,333	\$21,807	\$20,380	\$19,047	\$17,801	\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085
\$68,140	\$63,682	\$59,516	\$55,622	\$51,983	\$48,583	\$45,404	\$42,434	\$39,658	\$37,063	\$34,639	\$32,373	\$30,255	\$28,276	\$26,426	\$24,697	\$23,081	\$21,571
\$117,126	\$109,643	\$102,302	\$95,629	\$89,355	\$83,5												

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Proposal Name: Design for Operability Maintainability
 Proposal Number: 3001
 Proposal Version: 1
 Alternative Name: Design for Operability/Maint. - Pessimistic
 Costs in Discounted Dollars
 Filename with Path: C:\PACE\Projects\Design_f.MDB

Cost Estimate Items	Total	2000	2001	2002	2003	2004	2005	2006	2007
Total	\$326,671,353	\$257,161,485	\$5,291,107	\$4,944,960	\$4,621,458	\$4,319,120	\$4,036,561	\$3,772,487	\$3,525,688
Procurement - Ship Acquisition Cost	\$251,500,000	\$251,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Procurement	\$251,500,000	\$251,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cutter System	\$251,500,000	\$251,500,000							
Personnel - Cutter Crew	\$65,480,841	\$4,931,650	\$4,609,019	\$4,307,494	\$4,025,695	\$3,762,332	\$3,516,198	\$3,286,167	\$3,071,184
Staffing	\$65,480,841	\$4,931,650	\$4,609,019	\$4,307,494	\$4,025,695	\$3,762,332	\$3,516,198	\$3,286,167	\$3,071,184
Enlisted/E-2 - FN	\$1,153,843	\$86,901	\$81,216	\$75,903	\$70,937	\$66,296	\$61,959	\$57,906	\$54,118
Enlisted/E-2 - SN	\$1,538,458	\$115,868	\$108,288	\$101,204	\$94,583	\$88,395	\$82,612	\$77,208	\$72,157
Enlisted/E-3 - FN	\$871,334	\$65,624	\$61,331	\$57,319	\$53,569	\$50,064	\$46,789	\$43,728	\$40,867
Enlisted/E-3 - SN	\$3,049,669	\$229,684	\$214,658	\$200,615	\$187,491	\$175,225	\$163,762	\$153,048	\$143,036
Enlisted/E-4 - BM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - DC	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - EM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - ET	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - FT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - GM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - MK	\$3,059,415	\$230,418	\$215,344	\$201,256	\$188,090	\$175,785	\$164,285	\$153,537	\$143,493
Enlisted/E-4 - QM	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - RD	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-4 - RM	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - SS	\$1,019,805	\$76,806	\$71,781	\$67,085	\$62,697	\$58,595	\$54,762	\$51,179	\$47,831
Enlisted/E-4 - TT	\$509,903	\$38,403	\$35,891	\$33,543	\$31,348	\$29,297	\$27,381	\$25,590	\$23,915
Enlisted/E-5 - BM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - DC	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - EM	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted/E-5 - ET	\$1,200,461	\$90,412	\$84,497	\$78,969	\$73,803	\$68,975	\$64,463	\$60,245	\$56,304
Enlisted/E-5 - FT	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - MK	\$3,001,153	\$226,030	\$211,243	\$197,423	\$184,508	\$172,437	\$161,156	\$150,613	\$140,760
Enlisted/E-5 - QM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - RD	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - RM	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - SK	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - SS	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-5 - YN	\$600,231	\$45,206	\$42,249	\$39,485	\$36,902	\$34,487	\$32,231	\$30,123	\$28,152
Enlisted/E-6 - BM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - DC	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - EM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - ET	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - FT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - GM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - HS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - MK	\$1,364,839	\$102,792	\$96,067	\$89,783	\$83,909	\$78,420	\$73,289	\$68,495	\$64,014
Enlisted/E-6 - MST	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - QM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - RD	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - RM	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - SS	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-6 - TT	\$682,419	\$51,396	\$48,034	\$44,891	\$41,954	\$39,210	\$36,645	\$34,247	\$32,007
Enlisted/E-7 - ET	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-7 - FT	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-7 - RM	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-7 - SS	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-7 - YN	\$760,412	\$57,270	\$53,523	\$50,022	\$46,749	\$43,691	\$40,833	\$38,161	\$35,665
Enlisted/E-8 - DC	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - EM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - GM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - MK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - QM	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-8 - SK	\$849,413	\$63,973	\$59,788	\$55,876	\$52,221	\$48,805	\$45,612	\$42,628	\$39,839
Enlisted/E-9 - BM	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Enlisted/E-9 - MK	\$978,631	\$73,705	\$68,883	\$64,377	\$60,165	\$56,229	\$52,551	\$49,113	\$45,900
Officer/O-1 - Unknown	\$2,539,116	\$191,232	\$178,721	\$167,029	\$156,102	\$145,890	\$136,346	\$127,426	\$119,090
Officer/O-2 - Unknown	\$3,273,372	\$246,532	\$230,404	\$215,331	\$201,244	\$188,078	\$175,774	\$164,275	\$153,528
Officer/O-3 - Gen Admin	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer/O-3 - Operations	\$1,005,717	\$75,745	\$70,790	\$66,159	\$61,830	\$57,785	\$54,005	\$50,472	\$47,170
Officer/O-4 - Engineering	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670
Officer/O-4 - Operations	\$1,144,297	\$86,182	\$80,544	\$75,275	\$70,350	\$65,748	\$61,447	\$57,427	\$53,670
Officer/O-5 - Operations	\$1,330,463	\$100,203	\$93,648	\$87,521	\$81,795	\$76,444	\$71,443	\$66,769	\$62,401
Officer/O-6 - Operations	\$1,529,522	\$115,195	\$107,659	\$100,616	\$94,033	\$87,882	\$82,132	\$76,759	\$71,738
Warrant/Average - BOSN	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant/Average - ENG	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Warrant/Average - F&S	\$926,981	\$69,815	\$65,248	\$60,979	\$56,990	\$53,262	\$49,777	\$46,521	\$43,477
Personnel - General Detail (system generated)	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505
Staffing	\$9,690,511	\$729,835	\$682,089	\$637,466	\$595,763	\$556,788	\$520,362	\$486,320	\$454,505
Enlisted/Average - General Detail	\$7,615,370	\$573,547	\$536,025	\$500,958	\$468,185	\$437,556	\$408,931	\$382,179	\$357,176
Officer/Average - General Detail	\$2,075,141	\$156,288	\$146,064	\$136,508	\$127,578	\$119,231	\$111,431	\$104,141	\$97,328

2022	2023	2024	2025	2026	2027	2028	2029
\$1,277,872	\$1,194,273	\$1,116,143	\$1,043,124	\$974,882	\$911,105	\$851,500	\$795,794
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,113,138	\$1,040,316	\$972,258	\$908,652	\$849,208	\$793,652	\$741,731	\$693,207
\$1,113,138	\$1,040,316	\$972,258	\$908,652	\$849,208	\$793,652	\$741,731	\$693,207
\$19,615	\$18,331	\$17,132	\$16,011	\$14,964	\$13,985	\$13,070	\$12,215
\$26,153	\$24,442	\$22,843	\$21,349	\$19,952	\$18,647	\$17,427	\$16,287
\$14,812	\$13,843	\$12,938	\$12,091	\$11,300	\$10,561	\$9,870	\$9,224
\$51,843	\$48,451	\$45,281	\$42,319	\$39,551	\$36,963	\$34,545	\$32,285
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$52,008	\$48,606	\$45,426	\$42,454	\$39,677	\$37,081	\$34,655	\$32,388
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$17,336	\$16,202	\$15,142	\$14,151	\$13,226	\$12,360	\$11,552	\$10,796
\$8,668	\$8,101	\$7,571	\$7,076	\$6,613	\$6,180	\$5,776	\$5,398
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$20,407	\$19,072	\$17,824	\$16,658	\$15,569	\$14,550	\$13,598	\$12,709
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$51,018	\$47,680	\$44,561	\$41,646	\$38,921	\$36,375	\$33,995	\$31,771
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$10,204	\$9,536	\$8,912	\$8,329	\$7,784	\$7,275	\$6,799	\$6,354
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$11,601	\$10,842	\$10,133	\$9,470	\$8,850	\$8,271	\$7,730	\$7,224
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$12,927	\$12,081	\$11,291	\$10,552	\$9,862	\$9,216	\$8,614	\$8,050
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$14,440	\$13,495	\$12,612	\$11,787	\$11,016	\$10,295	\$9,622	\$8,992
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$16,636	\$15,548	\$14,531	\$13,580	\$12,692	\$11,861	\$11,085	\$10,360
\$43,164	\$40,340	\$37,701	\$35,234	\$32,929	\$30,775	\$28,762	\$26,880
\$55,646	\$52,005	\$48,603	\$45,423	\$42,452	\$39,674	\$37,079	\$34,653
\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$17,097	\$15,978	\$14,933	\$13,956	\$13,043	\$12,190	\$11,392	\$10,647
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$19,452	\$18,180	\$16,990	\$15,879	\$14,840	\$13,869	\$12,962	\$12,114
\$22,617	\$21,138	\$19,755	\$18,462	\$17,255	\$16,126	\$15,071	\$14,085
\$26,001	\$24,300	\$22,710	\$21,225	\$19,836	\$18,538	\$17,326	\$16,192
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$15,758	\$14,727	\$13,764	\$12,863	\$12,022	\$11,235	\$10,500	\$9,813
\$164,733	\$153,956	\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$164,733	\$153,956	\$143,885	\$134,471	\$125,674	\$117,453	\$109,769	\$102,588
\$129,457	\$120,988	\$113,073	\$105,676	\$98,762	\$92,301	\$86,263	\$80,619
\$35,276	\$32,968	\$30,812	\$28,796	\$26,912	\$25,151	\$23,506	\$21,968